

**Appendix 8E1
Road Group Costs Report
Lake-Sumter 2025 LRTP
Cost Affordable Alternative 3c**

Network:	Lake-Sumter MPO	
Base Year:	2010ec	2011
Future Year:	2025ca	2025

Sort Order:	Road Group, Project
Report Date:	7/19/2006
Report Time:	3:18:08 PM

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost

FIHS-Interstate Roads

P - SR 91 (4F-6F): SR 91 (SULLIVAN RD -to- ORANGE CO. LINE)

S09000010 - SR 91: (SULLIVAN RD -to- ORANGE CO. LINE)	4F	6.32	6F	6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139
Project Totals:		6.32		6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139
FIHS-Interstate Roads Totals:		6.32		6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139

FIHS-Intrastate Roads

P - SR 25 a (4D-6D): SR 25 (US 27) (CR 561A -to- O'BRIEN RD)

S02500130 - SR 25 (US 27): (CR 561A -to- SULLIVAN RD)	4D	1.26	6D	1.26	\$1,189,832	\$881,357	\$4,406,786	\$0	\$6,477,975	\$5,288,143
S02500140 - SR 25 (US 27): (SULLIVAN RD -to- CR 561)	4D	0.85	6D	0.85	\$804,524	\$595,944	\$2,979,720	\$0	\$4,380,188	\$3,575,664
S02500145 - SR 25 (US 27): (CR 561 -to- LIBBY RD)	4D	1.04	6D	1.04	\$3,541,000	\$16,970,000	\$15,987,000	\$0	\$36,498,000	\$32,957,000
S02500150 - SR 25 (US 27): (LIBBY RD -to- SR 19)	4D	2.24	6D	2.24	\$3,292,631	\$12,373,091	\$18,271,283	\$0	\$33,937,005	\$30,644,374
S02500160 - SR 25 (US 27): (SR 19 -to- O'BRIEN RD)	4D	0.46	6D	0.46	\$675,369	\$2,537,909	\$3,747,717	\$0	\$6,960,995	\$6,285,626
Project Totals:		5.85		5.85	\$9,503,356	\$33,358,301	\$45,392,506	\$0	\$88,254,163	\$78,750,807
FIHS-Intrastate Roads Totals:		5.85		5.85	\$9,503,356	\$33,358,301	\$45,392,506	\$0	\$88,254,163	\$78,750,807

Other State Roads

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost

P - SR 19 (2U-4D): SR 19 (SR 25 (US 27) -to- O)

S01900050 - SR 19: (SR 25 (US 27) -to- SR 91)	2U	0.55	4D	0.55	\$375,312	\$278,009	\$1,390,045	\$0	\$2,043,366	\$1,668,054
S01900060 - SR 19: (SR 91 -to- OBRIEN RD (N))	2U	1.74	4D	1.74	\$1,197,877	\$887,316	\$4,436,582	\$0	\$6,521,775	\$5,323,898
S01900070 - SR 19: (OBRIEN RD (N) -to- CR 455)	2U	0.47	4D	0.47	\$324,837	\$240,620	\$1,203,100	\$0	\$1,768,557	\$1,443,720
S01900100 - SR 19: (CR 48 -to- FRANKIES RD)	2U	2.20	4D	2.20	\$7,553,138	\$981,049	\$31,270,203	\$0	\$39,804,390	\$32,251,252
S01900110 - SR 19: (FRANKIES RD -to- EICHLBERGER)	2U	1.06	4D	1.06	\$884,478	\$655,169	\$3,275,845	\$0	\$4,815,492	\$3,931,014
S01900120 - SR 19: (EICHLBERGER -to- O)	2U	0.78	4D	0.78	\$650,848	\$482,110	\$2,410,549	\$0	\$3,543,507	\$2,892,659
Project Totals:		6.80		6.80	\$10,986,490	\$3,524,273	\$43,986,324	\$0	\$58,497,087	\$47,510,597

P - SR 19 / CR 561 CONNECTOR (00-2U): SR 19 / CR 561 CONNECTOR (SR 19 -to- CR 561)

** 10.1 - SR 19 / CR 561 CONNECTOR: (SR 19 -to- CR 455)	00	0.37	2U	0.37	\$281,473	\$208,498	\$1,042,491	\$0	\$1,532,462	\$1,250,989
** 10.2 - SR 19 / CR 561 CONNECTOR: (CR 455 -to- CR 561)	00	2.84	2U	2.84	\$2,167,121	\$1,605,275	\$8,026,373	\$0	\$11,798,769	\$9,631,648
Project Totals:		3.21		3.21	\$2,448,594	\$1,813,773	\$9,068,864	\$0	\$13,331,231	\$10,882,637

P - SR 19 a (2U/4D-6D): SR 19 (O -to- CR 441 (OLD))

S01900130 - SR 19: (O -to- CR 561)	2U	0.63	6D	0.63	\$1,106,627	\$819,723	\$4,098,617	\$0	\$6,024,967	\$4,918,340
S01900150 - SR 19: (CR 561 -to- E. MAIN ST)	4D	1.31	6D	1.31	\$1,231,950	\$912,556	\$4,562,778	\$0	\$6,707,284	\$5,475,334
S01900155 - SR 19: (E. MAIN ST -to- CR 441 (OLD))	4D	0.35	6D	0.35	\$332,482	\$246,283	\$1,231,415	\$0	\$1,810,180	\$1,477,698
Project Totals:		2.29		2.29	\$2,671,059	\$1,978,562	\$9,892,810	\$0	\$14,542,431	\$11,871,372

P - SR 25 b (4D/4U-6D): SR 25 (US 27) (CR 33 -to- US 27/US 441)

S02500260 - SR 25 (US 27): (CR 33 -to- CR 25A (S))	4D	0.96	6D	0.96	\$906,071	\$671,164	\$3,355,820	\$0	\$4,933,055	\$4,026,984
S02500270 - SR 25 (US 27): (CR 25A (S) -to- GUNSTON ST)	4D	1.44	6D	1.44	\$1,354,021	\$1,002,978	\$5,014,892	\$0	\$7,371,891	\$6,017,870
S02500280 - SR 25 (US 27): (GUNSTON ST -to- SR 44)	4D	0.42	6D	0.42	\$394,410	\$292,155	\$1,460,777	\$0	\$2,147,342	\$1,752,932
S02500290 - SR 25 (US 27): (SR 44 -to- MAIN ST)	4U	0.55	6D	0.55	\$522,727	\$387,205	\$1,936,025	\$0	\$2,845,957	\$2,323,230
S02500300 - SR 25 (US 27): (MAIN ST -to- US 27/US 441)	4U	1.14	6D	1.14	\$1,070,617	\$793,050	\$3,965,248	\$0	\$5,828,915	\$4,758,298
Project Totals:		4.51		4.51	\$4,247,846	\$3,146,552	\$15,732,762	\$0	\$23,127,160	\$18,879,314

P - SR 44 (2U-4D): SR 44 (CR 44 -to- CR 44B)

S04400120 - SR 44: (CR 44 -to- ESTES RD)	2U	0.89	4D	0.89	\$744,616	\$551,567	\$2,757,837	\$0	\$4,054,020	\$3,309,404
S04400130 - SR 44: (ESTES RD -to- CR 44B)	2U	0.27	4D	0.27	\$222,896	\$165,108	\$825,539	\$0	\$1,213,543	\$990,647
Project Totals:		1.16		1.16	\$967,512	\$716,675	\$3,583,376	\$0	\$5,267,563	\$4,300,051

P - SR 50 (4D-6D): SR 50 (CR 561 -to- HANCOCK RD)

S05000100 - SR 50: (CR 561 -to- SR 25 (US 27))	4D	2.07	6D	2.07	\$1,953,131	\$1,446,764	\$7,233,818	\$0	\$10,633,713	\$8,680,582
S05000110 - SR 50: (SR 25 (US 27) -to- GRAND HWY)	4D	0.16	6D	0.16	\$150,625	\$111,574	\$557,871	\$0	\$820,070	\$669,445
S05000120 - SR 50: (GRAND HWY -to- CITRUS TOWER BLVD)	4D	0.98	6D	0.98	\$927,309	\$686,895	\$3,434,477	\$0	\$5,048,681	\$4,121,372
S05000130 - SR 50: (CITRUS TOWER BLVD -to- HANCOCK RD)	4D	0.99	6D	0.99	\$931,592	\$690,068	\$3,450,341	\$0	\$5,072,001	\$4,140,409
Project Totals:		4.20		4.20	\$3,962,657	\$2,935,301	\$14,676,507	\$0	\$21,574,465	\$17,611,808

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
P - SR 500 (US 441) (4D-6D): SR 500 (US 441) (CR 44A -to- ORANGE CO. LINE)										
*** 50000510.1 - SR 500 (US 441): (CR 44A -to- BENTLEY RD)	4D	1.54	6D	1.54	\$1,451,820	\$1,075,422	\$5,377,112	\$0	\$7,904,354	\$6,452,534
*** 50000510.2 - SR 500 (US 441): (BENTLEY RD -to- SR 44)	4D	0.62	6D	0.62	\$588,938	\$436,250	\$2,181,250	\$0	\$3,206,438	\$2,617,500
S50000690 - SR 500 (US 441): (CR 44B -to- WOLF BRANCH RD)	4D	1.10	6D	1.10	\$1,037,244	\$768,329	\$3,841,644	\$0	\$5,647,217	\$4,609,973
S50000700 - SR 500 (US 441): (WOLF BRANCH RD -to- SR 46)	4D	1.29	6D	1.29	\$1,211,962	\$897,750	\$4,488,748	\$0	\$6,598,460	\$5,386,498
S50000710 - SR 500 (US 441): (SR 46 -to- ORANGE CO. LINE)	4D	0.75	6D	0.75	\$707,260	\$523,897	\$2,619,483	\$0	\$3,850,640	\$3,143,380
Project Totals:		5.30		5.30	\$4,997,224	\$3,701,648	\$18,508,237	\$0	\$27,207,109	\$22,209,885
P - US 27/US 441 (4D-6D): US 27/US 441 (WEST BOONE CT -to- POLK COUNTY)										
S50000180 - US 27/US 441: (WEST BOONE CT -to- POLK COUNTY)	4D	1.02	6D	1.02	\$959,254	\$710,559	\$3,552,794	\$0	\$5,222,607	\$4,263,353
Project Totals:		1.02		1.02	\$959,254	\$710,559	\$3,552,794	\$0	\$5,222,607	\$4,263,353
Other State Roads Totals:		28.49		28.49	\$31,240,636	\$18,527,343	\$119,001,674	\$0	\$168,769,653	\$137,529,017

County Roads

P - CITRUS TOWER BLVD (2D-4D): CITRUS TOWER BLVD (MOHAWK RD -to- SR 25 (US 27))

L13004010 - CITRUS TOWER BLVD: (MOHAWK RD -to- SR 25 (US 27))	2D	0.76	4D	0.76	\$200,520	\$0	\$1,179,527	\$0	\$1,380,047	\$1,179,527
Project Totals:		0.76		0.76	\$200,520	\$0	\$1,179,527	\$0	\$1,380,047	\$1,179,527

P - CR 33 (2U-4D): CR 33 (CR 48 -to- CR 470)

L03008080 - CR 33: (CR 48 -to- CR 470)	2U	0.51	4D	0.51	\$174,443	\$205,227	\$1,026,136	\$0	\$1,405,806	\$1,231,363
Project Totals:		0.51		0.51	\$174,443	\$205,227	\$1,026,136	\$0	\$1,405,806	\$1,231,363

P - CR 439 (2U-4D): CR 439 (SR 44 -to- CR 44A)

L03013010 - CR 439: (SR 44 -to- CR 44A)	2U	1.51	4D	1.51	\$514,958	\$605,833	\$3,029,167	\$0	\$4,149,958	\$3,635,000
Project Totals:		1.51		1.51	\$514,958	\$605,833	\$3,029,167	\$0	\$4,149,958	\$3,635,000

P - CR 44 (2U-4D): CR 44 (CR 452 -to- SR 44)

L03014060 - CR 44: (CR 452 -to- CR 19A)	2U	0.42	4D	0.42	\$141,152	\$166,061	\$830,303	\$0	\$1,137,516	\$996,364
L03014070 - CR 44: (CR 19A -to- SR 19)	2U	0.26	4D	0.26	\$87,898	\$103,409	\$517,045	\$0	\$708,352	\$620,454
L03014090 - CR 44: (SR 19 -to- CR 44A (LEG))	2U	2.14	4D	2.14	\$727,265	\$855,606	\$4,278,030	\$0	\$5,860,901	\$5,133,636
L03014100 - CR 44: (CR 44A (LEG) -to- SR 44)	2U	1.12	4D	1.12	\$380,117	\$447,197	\$2,235,985	\$0	\$3,063,299	\$2,683,182
Project Totals:		3.94		3.94	\$1,336,432	\$1,572,273	\$7,861,363	\$0	\$10,770,068	\$9,433,636

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Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
P - CR 44 a (2U-4D): CR 44 (SR 500 (US 441) -to- CR 452)										
L03014010 - CR 44: (SR 500 (US 441) -to- SHADY ACRES RD)	2U	0.88	4D	0.88	\$299,754	\$352,652	\$1,763,258	\$0	\$2,415,664	\$2,115,910
L03014020 - CR 44: (SHADY ACRES RD -to- RADIO RD)	2U	3.18	4D	3.18	\$1,080,788	\$1,271,515	\$6,357,576	\$0	\$8,709,879	\$7,629,091
L03014030 - CR 44: (RADIO RD -to- CR 473)	2U	0.13	4D	0.13	\$42,758	\$50,303	\$251,515	\$0	\$344,576	\$301,818
L03014040 - CR 44: (CR 473 -to- EMERALDA AVE)	2U	0.47	4D	0.47	\$159,311	\$187,424	\$937,121	\$0	\$1,283,856	\$1,124,545
L03014050 - CR 44: (EMERALDA AVE -to- CR 452)	2U	5.26	4D	5.26	\$1,789,894	\$2,105,758	\$10,528,788	\$0	\$14,424,440	\$12,634,546
Project Totals:		9.92		9.92	\$3,372,505	\$3,967,652	\$19,838,258	\$0	\$27,178,415	\$23,805,910
P - CR 448 (2U-4D): CR 448 (CR 561 -to- ORANGE COUNTY LN)										
L03018010 - CR 448: (CR 561 -to- FRANKIES RD)	2U	1.59	4D	1.59	\$539,042	\$634,167	\$3,170,833	\$0	\$4,344,042	\$3,805,000
L03018020 - CR 448: (FRANKIES RD -to- DAQUE LAKE RD)	2U	0.87	4D	0.87	\$294,216	\$346,136	\$1,730,682	\$0	\$2,371,034	\$2,076,818
L03018030 - CR 448: (DAQUE LAKE RD -to- CR 448A)	2U	2.05	4D	2.05	\$698,610	\$821,894	\$4,109,470	\$0	\$5,629,974	\$4,931,364
L03018040 - CR 448: (CR 448A -to- ORANGE COUNTY LN)	2U	0.68	4D	0.68	\$231,303	\$272,121	\$1,360,606	\$0	\$1,864,030	\$1,632,727
Project Totals:		5.19		5.19	\$1,763,171	\$2,074,318	\$10,371,591	\$0	\$14,209,080	\$12,445,909
P - CR 44A (2U-4D): CR 44A (ESTES RD -to- CR 439)										
L03020040 - CR 44A: (ESTES RD -to- N THRILL HILL R)	2U	1.26	4D	1.26	\$428,220	\$503,788	\$2,518,939	\$0	\$3,450,947	\$3,022,727
L03020050 - CR 44A: (N THRILL HILL R -to- CR 439)	2U	1.01	4D	1.01	\$342,447	\$402,879	\$2,014,394	\$0	\$2,759,720	\$2,417,273
Project Totals:		2.27		2.27	\$770,667	\$906,667	\$4,533,333	\$0	\$6,210,667	\$5,440,000
P - CR 44A (Leg) (2U-4D): CR 44A (LEG) (CR 44 -to- CR 44A)										
L03021110 - CR 44A (LEG): (CR 44 -to- CR 44A)	2U	0.88	4D	0.88	\$298,273	\$350,909	\$1,754,545	\$0	\$2,403,727	\$2,105,454
Project Totals:		0.88		0.88	\$298,273	\$350,909	\$1,754,545	\$0	\$2,403,727	\$2,105,454
P - CR 455B (00-4D): CR 455B (FOSGATE RD -to- CR 581)										
** 15 - CR 455B: (FOSGATE RD -to- CR 581)	00	1.55	4D	1.55	\$526,485	\$619,394	\$3,096,970	\$0	\$4,242,849	\$3,716,364
Project Totals:		1.55		1.55	\$526,485	\$619,394	\$3,096,970	\$0	\$4,242,849	\$3,716,364
P - CR 460 (00/2U-4D): CR 460 (CR 468 -to- US 27/US 441)										
** L03029010 - CR 460: (CR 468 -to- THOMAS AV)	00	0.98	4D	0.98	\$333,818	\$392,727	\$1,963,636	\$0	\$2,690,181	\$2,356,363
L03029020 - CR 460: (THOMAS AV -to- US 27/US 441)	2U	0.41	4D	0.41	\$140,186	\$164,924	\$824,621	\$0	\$1,129,731	\$989,545
Project Totals:		1.39		1.39	\$474,004	\$557,651	\$2,788,257	\$0	\$3,819,912	\$3,345,908
P - CR 466 (4D-6D): CR 466 (CR 101 -to- US 27/US 441)										
L03030005 - CR 466: (CR 101 -to- CHULA VISTA AVE)	4D	3.62	6D	3.62	\$953,990	\$1,122,341	\$5,611,705	\$0	\$7,688,036	\$6,734,046
L03030010 - CR 466: (CHULA VISTA AVE -to- NORTH-SOUTH CORRIDOR)	4D	0.53	6D	0.53	\$139,186	\$163,748	\$818,741	\$0	\$1,121,675	\$982,489
L03030020 - CR 466: (NORTH-SOUTH CORRIDOR -to- US 27/US 441)	4D	0.86	6D	0.86	\$227,269	\$267,375	\$1,336,875	\$0	\$1,831,519	\$1,604,250
Project Totals:		5.01		5.01	\$1,320,445	\$1,553,464	\$7,767,321	\$0	\$10,641,230	\$9,320,785

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
P - CR 466A (2U-4D): CR 466A (SUMTER CO. LINE -to- US 27/US 441)										
L03031010 - CR 466A: (SUMTER CO. LINE -to- MICRO RACETRACK RD)	2U	1.10	4D	1.10	\$1,595,303	\$2,852,252	\$6,009,629	\$0	\$10,457,184	\$8,861,881
L03031019 - CR 466A: (MICRO RACETRACK RD -to- SPRING LAKE RD)	2U	1.51	4D	1.51	\$2,194,678	\$3,923,879	\$8,267,522	\$0	\$14,386,079	\$12,191,401
L03031020 - CR 466A: (SPRING LAKE RD -to- CR 468)	2U	0.38	4D	0.38	\$551,977	\$986,882	\$2,079,338	\$0	\$3,618,197	\$3,066,220
L03031030 - CR 466A: (CR 468 -to- CR 25A)	2U	0.44	4D	0.44	\$642,090	\$1,147,996	\$2,418,800	\$0	\$4,208,886	\$3,566,796
L03031040 - CR 466A: (CR 25A -to- US 27/US 441)	2U	0.20	4D	0.20	\$290,180	\$518,816	\$1,093,132	\$0	\$1,902,128	\$1,611,948
Project Totals:		3.63		3.63	\$5,274,228	\$9,429,825	\$19,868,421	\$0	\$34,572,474	\$29,298,246
P - CR 468 (2U-4D): CR 468 (SR 44 -to- CR 466A)										
L03033010 - CR 468: (SR 44 -to- CR 44C)	2U	1.13	4D	1.13	\$384,625	\$452,500	\$2,262,500	\$0	\$3,099,625	\$2,715,000
L03033020 - CR 468: (CR 44C -to- CR 460)	2U	0.26	4D	0.26	\$86,803	\$102,121	\$510,606	\$0	\$699,530	\$612,727
L03033030 - CR 468: (CR 460 -to- CR 466A)	2U	2.01	4D	2.01	\$684,636	\$805,455	\$4,027,273	\$0	\$5,517,364	\$4,832,728
Project Totals:		3.40		3.40	\$1,156,064	\$1,360,076	\$6,800,379	\$0	\$9,316,519	\$8,160,455
P - CR 470 (2U-4D): CR 470 (SUMTER CO. LINE -to- SR 25 (US 27))										
L03035010 - CR 470: (SUMTER CO. LINE -to- SR 91)	2U	0.93	4D	0.93	\$315,144	\$370,758	\$1,853,788	\$0	\$2,539,690	\$2,224,546
L03035020 - CR 470: (SR 91 -to- CR 33)	2U	2.69	4D	2.69	\$914,652	\$1,076,061	\$5,380,303	\$0	\$7,371,016	\$6,456,364
L03039040 - CR 470: (CR 33 -to- SR 25 (US 27))	2U	1.12	4D	1.12	\$381,148	\$448,409	\$2,242,045	\$0	\$3,071,602	\$2,690,454
Project Totals:		4.74		4.74	\$1,610,944	\$1,895,228	\$9,476,136	\$0	\$12,982,308	\$11,371,364
P - CR 473 (2U-4D): CR 473 (SR 500 (US 441) -to- CR 44)										
L03036005 - CR 473: (SR 500 (US 441) -to- BELL RD)	2U	1.37	4D	1.37	\$466,856	\$549,242	\$2,746,212	\$0	\$3,762,310	\$3,295,454
L03036010 - CR 473: (BELL RD -to- TREADWAY SCHOOL RD)	2U	0.40	4D	0.40	\$137,610	\$161,894	\$809,470	\$0	\$1,108,974	\$971,364
L03036020 - CR 473: (TREADWAY SCHOOL RD -to- CR 44)	2U	2.02	4D	2.02	\$685,409	\$806,364	\$4,031,818	\$0	\$5,523,591	\$4,838,182
Project Totals:		3.79		3.79	\$1,289,875	\$1,517,500	\$7,587,500	\$0	\$10,394,875	\$9,105,000
P - CR 48 (2U-4D): CR 48 (SR 25 (US 27) -to- SR 19)										
L03039045 - CR 48: (SR 25 (US 27) -to- NUMBER TWO RD)	2U	2.40	4D	2.40	\$817,352	\$961,591	\$4,807,955	\$0	\$6,586,898	\$5,769,546
L03039050 - CR 48: (NUMBER TWO RD -to- SR 19)	2U	4.28	4D	4.28	\$1,455,883	\$1,712,803	\$8,564,015	\$0	\$11,732,701	\$10,276,818
Project Totals:		6.68		6.68	\$2,273,235	\$2,674,394	\$13,371,970	\$0	\$18,319,599	\$16,046,364
P - CR 48 a (2U-4D): CR 48 (N. AUSTIN MERRITT -to- CR 33)										
L03039030 - CR 48: (N. AUSTIN MERRITT -to- CR 33)	2U	4.29	4D	4.29	\$1,459,811	\$1,717,424	\$8,587,121	\$0	\$11,764,356	\$10,304,545
Project Totals:		4.29		4.29	\$1,459,811	\$1,717,424	\$8,587,121	\$0	\$11,764,356	\$10,304,545
P - CR 50 (00-2U): CR 50 (LAKESHORE DR -to- SR 25 (US 27))										
** L03040100 - CR 50: (LAKESHORE DR -to- SR 25 (US 27))	00	0.30	2U	0.30	\$48,634	\$57,216	\$286,080	\$0	\$391,930	\$343,296
Project Totals:		0.30		0.30	\$48,634	\$57,216	\$286,080	\$0	\$391,930	\$343,296

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost

P - CR 561 (2U-4D): CR 561 (SR 25 (US 27) -to- SR 19)

L03041120 - CR 561: (SR 25 (US 27) -to- CR 561A)	2U	0.48	4D	0.48	\$162,273	\$190,909	\$954,545	\$0	\$1,307,727	\$1,145,454
L03041130 - CR 561: (CR 561A -to- SUGARLOAF MT RD)	2U	1.94	4D	1.94	\$659,780	\$776,212	\$3,881,061	\$0	\$5,317,053	\$4,657,273
L03041140 - CR 561: (SUGARLOAF MT RD -to- K)	2U	1.06	4D	1.06	\$360,284	\$423,864	\$2,119,318	\$0	\$2,903,466	\$2,543,182
L03041150 - CR 561: (K -to- SULLIVAN RD)	2U	0.17	4D	0.17	\$57,439	\$67,576	\$337,879	\$0	\$462,894	\$405,455
L03041160 - CR 561: (SULLIVAN RD -to- CR 455)	2U	0.15	4D	0.15	\$50,614	\$59,545	\$297,727	\$0	\$407,886	\$357,272
L03041170 - CR 561: (CR 455 -to- CR 48)	2U	3.03	4D	3.03	\$1,030,174	\$1,211,970	\$6,059,848	\$0	\$8,301,992	\$7,271,818
L03041175 - CR 561: (CR 48 -to- FRANKIES RD)	2U	3.08	4D	3.08	\$1,045,629	\$1,230,152	\$6,150,758	\$0	\$8,426,539	\$7,380,910
L03041180 - CR 561: (FRANKIES RD -to- CR 448)	2U	0.76	4D	0.76	\$258,477	\$304,091	\$1,520,455	\$0	\$2,083,023	\$1,824,546
L03041182 - CR 561: (CR 448 -to- S. DORA BLVD)	2U	0.94	4D	0.94	\$318,170	\$374,318	\$1,871,591	\$0	\$2,564,079	\$2,245,909
L03041190 - CR 561: (S. DORA BLVD -to- SR 19)	2U	0.66	4D	0.66	\$224,799	\$264,470	\$1,322,348	\$0	\$1,811,617	\$1,586,818
Project Totals:		12.27		12.27	\$4,167,639	\$4,903,107	\$24,515,530	\$0	\$33,586,276	\$29,418,637

P - CR 561A (2U-4D): CR 561A (CR 561 -to- FOSGATE RD)

L03042110 - CR 561A: (CR 561 -to- SULLIVAN RD)	2U	1.18	4D	1.18	\$400,466	\$471,136	\$2,355,682	\$0	\$3,227,284	\$2,826,818
L03042120 - CR 561A: (SULLIVAN RD -to- FOSGATE RD)	2U	0.85	4D	0.85	\$288,034	\$338,864	\$1,694,318	\$0	\$2,321,216	\$2,033,182
Project Totals:		2.03		2.03	\$688,500	\$810,000	\$4,050,000	\$0	\$5,548,500	\$4,860,000

P - CR 565A (2U-2D): CR 565A (SR 50 -to- CR 561A)

L03044020 - CR 565A: (SR 50 -to- CR 561A)	2U	2.63	2D	2.63	\$346,642	\$407,814	\$2,039,072	\$0	\$2,793,528	\$2,446,886
Project Totals:		2.63		2.63	\$346,642	\$407,814	\$2,039,072	\$0	\$2,793,528	\$2,446,886

P - CRITTEDIN RD (00-2U): CRITTEDEN RD (SR 50 -to- SR 33)

** 100 - CRITTEDEN RD: (SR 50 -to- SR 33)	00	0.40	2U	0.40	\$65,059	\$76,540	\$382,699	\$0	\$524,298	\$459,239
Project Totals:		0.40		0.40	\$65,059	\$76,540	\$382,699	\$0	\$524,298	\$459,239

P - EICHELBERGER (2U-4D): EICHELBERGER (SR 19 -to- CR 561)

N99001305 - EICHELBERGER: (SR 19 -to- N)	2U	0.34	4D	0.34	\$114,299	\$134,470	\$672,348	\$0	\$921,117	\$806,818
N99001310 - EICHELBERGER: (N -to- CR 561)	2U	0.78	4D	0.78	\$264,080	\$310,682	\$1,553,409	\$0	\$2,128,171	\$1,864,091
Project Totals:		1.12		1.12	\$378,379	\$445,152	\$2,225,757	\$0	\$3,049,288	\$2,670,909

P - FOSGATE RD (00-4D): FOSGATE RD (TURNPIKE INTERCHANGE RD -to- CR 455 (W))

** L06004015 - FOSGATE RD: (TURNPIKE INTERCHANGE RD -to- CR 561A)	00	1.57	4D	1.57	\$533,955	\$628,182	\$3,140,909	\$0	\$4,303,046	\$3,769,091
** L06004020 - FOSGATE RD: (CR 561A -to- MOUNTAIN VIEW RD)	00	1.12	4D	1.12	\$380,697	\$447,879	\$2,239,394	\$0	\$3,067,970	\$2,687,273
** L06004030 - FOSGATE RD: (MOUNTAIN VIEW RD -to- M)	00	0.61	4D	0.61	\$207,413	\$244,015	\$1,220,076	\$0	\$1,671,504	\$1,464,091
** L06004040 - FOSGATE RD: (M -to- CR 455 (W))	00	0.16	4D	0.16	\$53,383	\$62,803	\$314,015	\$0	\$430,201	\$376,818
Project Totals:		3.46		3.46	\$1,175,448	\$1,382,879	\$6,914,394	\$0	\$9,472,721	\$8,297,273

P - GRASSY LAKE RD (2U-4D): GRASSY LAKE RD (TURKEY FARMS RD -to- SULLIVAN RD)

L03002020 - GRASSY LAKE RD: (TURKEY FARMS RD -to- SULLIVAN RD)	2U	0.49	4D	0.49	\$165,170	\$194,318	\$971,591	\$0	\$1,331,079	\$1,165,909
Project Totals:		0.49		0.49	\$165,170	\$194,318	\$971,591	\$0	\$1,331,079	\$1,165,909

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost

P - HANCOCK RD (2U-4D): HANCOCK RD (LAKE LOUISA RD -to- SR 50)

*** 08001010.2 - HANCOCK RD: (LAKE LOUISA RD -to- HARTWOOD MARSH RD)	2U	0.48	4D	0.48	\$164,462	\$193,485	\$967,424	\$0	\$1,325,371	\$1,160,909
L08001020 - HANCOCK RD: (HARTWOOD MARSH RD -to- G)	2U	1.01	4D	1.01	\$343,735	\$404,394	\$2,021,970	\$0	\$2,770,099	\$2,426,364
L08001030 - HANCOCK RD: (G -to- JOHNS LAKE RD)	2U	0.74	4D	0.74	\$251,265	\$295,606	\$1,478,030	\$0	\$2,024,901	\$1,773,636
L08001040 - HANCOCK RD: (JOHNS LAKE RD -to- HOOK ST)	2U	1.23	4D	1.23	\$418,045	\$491,818	\$2,459,091	\$0	\$3,368,954	\$2,950,909
L08001050 - HANCOCK RD: (HOOK ST -to- SR 50)	2U	0.25	4D	0.25	\$86,159	\$101,364	\$506,818	\$0	\$694,341	\$608,182
Project Totals:		3.71		3.71	\$1,263,666	\$1,486,667	\$7,433,333	\$0	\$10,183,666	\$8,920,000

P - HARTLE RD (00/2U-4D): HARTLE RD (SHELL POND RD -to- SR 50)

** 105 - HARTLE RD: (SHELL POND RD -to- HARTWOOD MARSH RD)	00	4.52	4D	4.52	\$1,536,439	\$1,807,576	\$9,037,879	\$0	\$12,381,894	\$10,845,455
L08002010 - HARTLE RD: (HARTWOOD MARSH RD -to- JOHNS LAKE RD)	2U	0.84	4D	0.84	\$284,492	\$334,697	\$1,673,485	\$0	\$2,292,674	\$2,008,182
*** 08002020.1 - HARTLE RD: (JOHNS LAKE RD -to- HOOKS ST)	2U	1.23	4D	1.23	\$417,208	\$490,833	\$2,454,167	\$0	\$3,362,208	\$2,945,000
*** 08002020.2 - HARTLE RD: (HOOKS ST -to- SR 50)	2U	0.25	4D	0.25	\$83,583	\$98,333	\$491,667	\$0	\$673,583	\$590,000
Project Totals:		6.84		6.84	\$2,321,722	\$2,731,439	\$13,657,198	\$0	\$18,710,359	\$16,388,637

P - HOOKS ST (00-4D): HOOKS ST (HANCOCK RD -to- HARTLE RD)

** L08008050 - HOOKS ST: (HANCOCK RD -to- HARTLE RD)	00	1.47	4D	1.47	\$499,761	\$587,955	\$2,939,773	\$0	\$4,027,489	\$3,527,728
Project Totals:		1.47		1.47	\$499,761	\$587,955	\$2,939,773	\$0	\$4,027,489	\$3,527,728

P - JOHNS LAKE RD (00-2U): JOHNS LAKE RD (HANCOCK RD -to- HARTLE RD)

** L10003030 - JOHNS LAKE RD: (HANCOCK RD -to- HARTLE RD)	00	1.36	2U	1.36	\$218,851	\$257,472	\$1,287,358	\$0	\$1,763,681	\$1,544,830
Project Totals:		1.36		1.36	\$218,851	\$257,472	\$1,287,358	\$0	\$1,763,681	\$1,544,830

P - KURT ST (2U-2D): KURT ST (SR 500 (US 441) -to- GOLF LINKS)

L11001010 - KURT ST: (SR 500 (US 441) -to- HUFFSTELLER RD)	2U	0.22	2D	0.22	\$29,344	\$34,523	\$172,614	\$0	\$236,481	\$207,137
L11001012 - KURT ST: (HUFFSTELLER RD -to- ARDICE AV)	2U	0.20	2D	0.20	\$25,801	\$30,354	\$151,771	\$0	\$207,926	\$182,125
L11001015 - KURT ST: (ARDICE AV -to- GOLF LINKS)	2U	0.42	2D	0.42	\$55,295	\$65,053	\$325,265	\$0	\$445,613	\$390,318
Project Totals:		0.84		0.84	\$110,440	\$129,930	\$649,650	\$0	\$890,020	\$779,580

P - LAKE GRIFFIN RD (2U-4D): LAKE GRIFFIN RD (LEMMON ST -to- GRAYS AIRPORT RD)

L12007010 - LAKE GRIFFIN RD: (LEMMON ST -to- GRAYS AIRPORT RD)	2U	2.09	4D	2.09	\$711,875	\$837,500	\$4,187,500	\$0	\$5,736,875	\$5,025,000
Project Totals:		2.09		2.09	\$711,875	\$837,500	\$4,187,500	\$0	\$5,736,875	\$5,025,000

P - LAKE LOUISA RD (2U-4D): LAKE LOUISA RD (HANCOCK RD -to- SR 25 (US 27))

L12008020 - LAKE LOUISA RD: (HANCOCK RD -to- SR 25 (US 27))	2U	0.66	4D	0.66	\$225,958	\$265,833	\$1,329,167	\$0	\$1,820,958	\$1,595,000
Project Totals:		0.66		0.66	\$225,958	\$265,833	\$1,329,167	\$0	\$1,820,958	\$1,595,000

P - LAKESHORE DR (2U-2D): LAKESHORE DR (CRESCENT LN -to- LAKE LOUISA RD)

L12010050 - LAKESHORE DR: (CRESCENT LN -to- LAKE LOUISA RD)	2U	1.99	2D	1.99	\$262,826	\$309,207	\$1,546,037	\$0	\$2,118,070	\$1,855,244
Project Totals:		1.99		1.99	\$262,826	\$309,207	\$1,546,037	\$0	\$2,118,070	\$1,855,244

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
P - LEMON ST (2U-4D): LEMON ST (US 27/US 441 -to- LAKE GRIFFIN RD)										
L12013010 - LEMON ST: (US 27/US 441 -to- LAKE GRIFFIN RD)	2U	0.15	4D	0.15	\$52,481	\$61,742	\$308,712	\$0	\$422,935	\$370,454
Project Totals:		0.15		0.15	\$52,481	\$61,742	\$308,712	\$0	\$422,935	\$370,454
P - N. FRONTAGE RD (00-2U): N. FRONTAGE RD (START -to- CR 50)										
** S05000210 - N. FRONTAGE RD: (START -to- CR 50)	00	2.01	2U	2.01	\$324,009	\$381,188	\$1,905,938	\$0	\$2,611,135	\$2,287,126
Project Totals:		2.01		2.01	\$324,009	\$381,188	\$1,905,938	\$0	\$2,611,135	\$2,287,126
P - N. GRASSY LAKE RD (00-4D): N. GRASSY LAKE RD (SR 25 (US 27) -to- TURKEY FARMS RD)										
** L03002010 - N. GRASSY LAKE RD: (SR 25 (US 27) -to- TURKEY FARMS RD)	00	1.07	4D	1.07	\$363,439	\$427,576	\$2,137,879	\$0	\$2,928,894	\$2,565,455
Project Totals:		1.07		1.07	\$363,439	\$427,576	\$2,137,879	\$0	\$2,928,894	\$2,565,455
P - NORTH-SOUTH CORRIDOR (00/2U-4D): NORTH-SOUTH CORRIDOR (SR 91 -to- US 27/US 441)										
** L18003003 - NORTH-SOUTH CORRIDOR: (SR 91 -to- LAKE ELLA RD)	00	9.19	4D	9.19	\$4,500,332	\$4,412,091	\$22,060,454	\$0	\$30,972,877	\$26,472,545
** L18003005 - NORTH-SOUTH CORRIDOR: (LAKE ELLA RD -to- CR 466)	00	2.02	4D	2.02	\$685,152	\$806,061	\$4,030,303	\$0	\$5,521,516	\$4,836,364
*** 18003010.1 - NORTH-SOUTH CORRIDOR: (CR 466 -to- OAK ST)	2U	0.49	4D	0.49	\$168,004	\$197,652	\$988,258	\$0	\$1,353,914	\$1,185,910
*** ** 18003010.2 - NORTH-SOUTH CORRIDOR: (OAK ST -to- US 27/US 441)	00	0.76	4D	0.76	\$257,383	\$302,803	\$1,514,015	\$0	\$2,074,201	\$1,816,818
Project Totals:		12.46		12.46	\$5,610,871	\$5,718,607	\$28,593,030	\$0	\$39,922,508	\$34,311,637
P - RADIO RD (2U-4D): RADIO RD (TREADWAY SCHOOL RD -to- CR 44)										
L18001020 - RADIO RD: (TREADWAY SCHOOL RD -to- CR 44)	2U	1.72	4D	1.72	\$584,568	\$687,727	\$3,438,636	\$0	\$4,710,931	\$4,126,363
Project Totals:		1.72		1.72	\$584,568	\$687,727	\$3,438,636	\$0	\$4,710,931	\$4,126,363
P - RANCH RD (00-4D): RANCH RD (WOLF BRANCH RD -to- SR 44)										
** L18002010 - RANCH RD: (WOLF BRANCH RD -to- SR 44)	00	2.56	4D	2.56	\$871,636	\$1,025,455	\$5,127,273	\$0	\$7,024,364	\$6,152,728
Project Totals:		2.56		2.56	\$871,636	\$1,025,455	\$5,127,273	\$0	\$7,024,364	\$6,152,728
P - ROUND LAKE RD (2U-4D): ROUND LAKE RD (ORANGE CO. LINE -to- WOLF BRANCH RD)										
L18004010 - ROUND LAKE RD: (ORANGE CO. LINE -to- SR 46)	2U	1.03	4D	1.03	\$350,432	\$412,273	\$2,061,364	\$0	\$2,824,069	\$2,473,637
L18004020 - ROUND LAKE RD: (SR 46 -to- WOLF BRANCH RD)	2U	0.99	4D	0.99	\$338,197	\$397,879	\$1,989,394	\$0	\$2,725,470	\$2,387,273
Project Totals:		2.02		2.02	\$688,629	\$810,152	\$4,050,758	\$0	\$5,549,539	\$4,860,910
P - SHELL POND RD (00-4D): SHELL POND RD (SR 25 (US 27) -to- D)										
** L19001016 - SHELL POND RD: (SR 25 (US 27) -to- B)	00	1.28	4D	1.28	\$436,269	\$513,258	\$2,566,288	\$0	\$3,515,815	\$3,079,546
** L19001030 - SHELL POND RD: (D -to- HORIZON ST)	00	1.37	4D	1.37	\$465,568	\$547,727	\$2,738,636	\$0	\$3,751,931	\$3,286,363
** L19001040 - SHELL POND RD: (HORIZON ST -to- ORANGE CO. LINE)	00	0.66	4D	0.66	\$224,477	\$264,091	\$1,320,455	\$0	\$1,809,023	\$1,584,546
** L19001020 - SHELL POND RD: (B -to- D)	00	0.60	4D	0.60	\$205,610	\$241,894	\$1,209,470	\$0	\$1,656,974	\$1,451,364
Project Totals:		3.91		3.91	\$1,331,924	\$1,566,970	\$7,834,849	\$0	\$10,733,743	\$9,401,819

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Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
P - SULLIVAN RD (00-2U): SULLIVAN RD (GRASSY LAKE RD -to- TURKEY FARMS RD)										
L19007015 - SULLIVAN RD: (GRASSY LAKE RD -to- TURKEY FARMS RD)	00	1.14	2U	1.14	\$184,134	\$216,629	\$1,083,144	\$0	\$1,483,907	\$1,299,773
Project Totals:		1.14		1.14	\$184,134	\$216,629	\$1,083,144	\$0	\$1,483,907	\$1,299,773
P - TURKEY FARMS RD (00-4D): TURKEY FARMS RD (CR 50 -to- SULLIVAN RD)										
** L20004020 - TURKEY FARMS RD: (CR 50 -to- TURNPIKE INTERCHANGE RD)	00	1.96	4D	1.96	\$667,894	\$785,758	\$3,928,788	\$0	\$5,382,440	\$4,714,546
** L20004010 - TURKEY FARMS RD: (TURNPIKE INTERCHANGE RD -to- SULLIVAN RD)	00	0.92	4D	0.92	\$313,534	\$368,864	\$1,844,318	\$0	\$2,526,716	\$2,213,182
Project Totals:		2.88		2.88	\$981,428	\$1,154,622	\$5,773,106	\$0	\$7,909,156	\$6,927,728
P - TURNPIKE INTERCHANGE RD (00-6D): TURNPIKE INTERCHANGE RD (TURKEY FARM RD -to- FOSGATE RD)										
** N99000915 - TURNPIKE INTERCHANGE RD: (TURKEY FARM RD -to- FOSGATE RD)	00	0.47	6D	0.47	\$435,798	\$512,704	\$2,563,518	\$0	\$3,512,020	\$3,076,222
Project Totals:		0.47		0.47	\$435,798	\$512,704	\$2,563,518	\$0	\$3,512,020	\$3,076,222
County Roads Totals:		131.51		131.51	\$47,895,547	\$58,454,236	\$266,169,977	\$0	\$372,519,760	\$324,624,213

Road Group Summary:

Group Name	Centerline Miles	Design Cost	Right-Of-Way Cost	Construction Cost	Unique Cost	Total Cost	Total-Design Cost
FIHS-Interstate Roads	6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139
FIHS-Intrastate Roads	5.85	\$9,503,356	\$33,358,301	\$45,392,506	\$0	\$88,254,163	\$78,750,807
Other State Roads	28.49	\$31,240,636	\$18,527,343	\$119,001,674	\$0	\$168,769,653	\$137,529,017
County Roads	131.51	\$47,895,547	\$58,454,236	\$266,169,977	\$0	\$372,519,760	\$324,624,213
All Other Roads	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Developer Roadways	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Summary:	172.17	\$95,467,195	\$115,397,403	\$455,851,773	\$20,000,000	\$686,716,371	\$591,249,176

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