

NOVEMBER 2015

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY
CONSTRUCTION IN PROGRESS

238275-6-52-01

SR 429 (Wekiva Pkwy) from Orange County Line to West of Old McDonald Road (Section 4B), 2.447 miles. Design Build new limited access toll road. No lane closures anticipated.

Estimate completion date: Spring 2016

Project cost: \$28.200 million

LANE CLOSURES: No Lane closures anticipated

435434-1-52-01

SR 25 and SR 50 Interchange – Landscaping in Lake County

Estimate completion date: August 2017 - 18% complete

Project cost: \$243,390

LANE CLOSURES: No Lane closures anticipated

430652-1-52-01

SR 50 from SR 33/Crittenden Street (Groveland) to approx. 1000' west of 12 St. (Clermont) – Resurfacing and minor drainage improvements.

Estimate completion date: April 2016 - 42% complete

Project cost: \$4,888,000

LANE CLOSURES: November 2nd thru 7th from 7:00am to 7:00 pm

Intermittent EB and WB inside lanes closed. For earthwork and installing concrete

November 9th thru 14th – 7:00 am to 7:00 pm

Intermittent EB and WB closures from Clermont to Groveland.

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LAKE COUNTY
Other Projects Pending

1. **SR 500 (US 441) from Lake Ella Road to Avenida Central** - Reconstruction project to 6-lane US 441 from Lake Ella Road to Avenida Central (FM 238395-5). Right-of-Way funded estimate \$22.3 million. Construction funded FY 2019 estimate \$33 million. Perkins Street to SR 44 (FM238394-3) Right-of-Way Acquisition estimate \$25 million.
2. **SR 500 (US 441) from SR 44 to S. of SR 46** - Design FY 2014/16 and Right-of-Way FY 2019/20. (FM 429356-1)
3. **SR 25 (US 27) from N. of Boggy Marsh Rd., to N. of Lake Louisa Rd.** - Six-laning 6.5 miles from Boggy Marsh Road to Lake Louisa Road (FM No. 238422-1). Design has been completed and right of way acquired. Construction funded FY 2016.
4. **SR 44 (CR 44B) from SR 500 (US 441) to SR 44** - Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870-1). Right of way FY 2014/16. Construction not yet funded.
5. **SR 19 from CR 48 to CR 561** - An environmental study (PD&E) into possible widening along the 4.7 miles from CR 48 to CR 561 (FM No. 238319-1). Design estimate \$2.9 million in FY 2014/16. Construction not funded
6. **CR 466A (Miller St.) Lake-Sumter County Line US 27** - A \$8.7 million TRIP grant to Lake County Right-of-Way funds in FY 2014 (FM 430253-1). Construction on Segment (2). JPA with Lake County
7. **CR 466A (Miller St.) from US 27 to Sunny Court** – A \$5.0 million grant for construction from US 27 to Sunny Court (FM No. 430253-2) in FY 2015. JPA with Lake County.
8. **CR 466A (Miller Street) Phase 3 from Cut-off Road to Sunny Court** - \$2.5 million grant for Right-of-Way in Fiscal Year 2016 (FM 430253-3).

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**SUMTER COUNTY
CONSTRUCTION IN PROGRESS**

242626-2-52-01: I-75 Improvements from North of Hernando County Line to South of CR 470.

Widen I-75 from four (4) lanes to six (6) lanes, complete interchange construct at State Road 48 (Exit 314) new ramps at the CR 476B/CR 673 (Exit 309 Interchange) Intelligent Transportation Systems (ITS) improvements. Drainage, guardrail, signing and pavement markings, signalization, milling and resurfacing, and miscellaneous structures.

Estimated completion date: March 2017 - 46% complete

Project cost: \$76.9 million

LANE CLOSURES: - November 12th and 13th – from 8:00pm to 7:00am

NB inside lane closures from .5 miles north of Forestry Blvd., to .05 miles north of Exit 309 (CR 476B) and NB outside lanes from .5 miles South of Gum Slough to 1 mile South of CR 473 Overpass.

Relocating temporary barrier wall.

242626-3-52-01

I-75 Improvements from CR 470 to SR 91 (FL Turnpike) in Sumter County

Widening of 4-lane divided Highway to 6-lane divided Highway

Estimated completion date: August 2017 - 2% complete

Project cost: \$43.1 million

LANE CLOSURES: No Lane Closures anticipated

430653-1-52-01

SR 471 from the Polk County Line to 1.83 miles S. of Unnamed Canal

Mill and Resurfacing: placing slit fence for erosion control

Estimated completion date: November 2015 – 77% complete

Project cost: \$2.084 million

LANE CLOSURES: November 2nd to 7th

Intermittent northbound and southbound lane closures, starting from 7 a.m. to 7 p.m. For paving.

Monday, November 9th to 10th

Intermittent northbound and southbound lanes closures from the Polk County Line and north 5 miles, from 7 a.m. to 7 p.m. There will be flaggers on site.

Thursday, November 12th to 14th

Intermittent northbound and southbound lane closures from the Polk County line and north 5 miles, starting at 7 a.m. to 7 p.m. There will be flaggers on site.

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Other Projects Pending

1. **SR 48 from E. of I-75 Ramps to CR 475 (Main St.)** - Widening to four lanes along the 1.6 miles from E. of I-75 to Main Street (CR 475) (FM No. 240418-2). Construction funded in FY 2016.
2. **US 301 at /SR 44 Intersection** – Add a second SB Left Turn Lane on SR 35 and intersection improvements (FM 430188-1). This is a privately funded project. Estimates cost \$130,000. Construction FY 2016
3. **SR 35 (US 301) from CR 470 to SR 44** - Widening from two to four lanes Design Phase FY 2017/18 (FM No. 430132-1).
4. **I-75 at CR 514 from 0.5 miles W. of I-75 to US 301** – Environmental study (PD&E) FY 2017. (FM435476-1)
5. **CR 466W from CR 209 to US 301** – A \$1.6 million grant to Sumter County in FY 2015 for resurfacing existing pavement (Super Pave), remark Pavement and Sod. JPA with Sumter County (FM No. 428443-1).
6. **CR 475 from C-470 to CR 542** - A \$3.26 million grant to Sumter County in FY 2015/16 for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1). JAP with Sumter County
7. **CR 673** – A \$2.032 million construction grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. (FM 433670-1). JPA with Sumter County.

PUBLIC WORKS DIVISION

PROJECT SUMMARY

October 27, 2015

SUMTER COUNTY ROADWAY PROJECTS UPDATE

ROADS		SCOPE	*PHASE	PROJECT BUDGET (THROUGH FY2016)
1	C-462 Widening	This roadway widening project includes reconstruction of approximately 2.3 miles of roadway from US 301 to C-466A, within the City limits of Wildwood. The final roadway configuration will include one travel lane in each direction, a bi-directional center turn lane, and a bike lane and sidewalk on both sides of the roadway. Utility relocation has been delayed, and is now expected to be completed in December 2015. Roadway construction will begin after utility relocation. The expected start date for roadway work is 1/15/16. Project completion is expected within 12 months of the start of roadway construction.	C	\$5,333,000
2	C-466W Widening	This roadway widening project includes reconstruction of approximately one mile of roadway from CR 209 to US 301 within the City limits of Wildwood. The final roadway configuration will include one travel lane in each direction, bi-directional center turn lane, and a bike lane and sidewalk on both sides of the roadway. Final design plans were received on 8/7/15. Rights-of-way acquisition is nearly complete. Construction is expected to occur in 2017.	ROW	\$967,742
3	C-476 W	The purpose of this project is to replace the existing edge and centerline striping with rumble striping for a 9.1± mile section of C-476 W from the Hernando County Line to US 301. Final design plans were submitted on 6/26/15. An agreement with FDOT for construction funding is being prepared. Construction is expected to begin in early 2016.	WC	\$250,000
4	C-468 Widening, from US 301 to CR 505	This roadway widening project includes reconstruction of approximately 1.7 miles of roadway from US 301 to CR 505. The final roadway configuration will include a four-lane divided urban typical section with sidewalks and bicycle lanes. The project is being coordinated in close fashion with the Wildwood Springs DRI's site planning process. The design is 90% complete, and expected to be completed in October 2015. A construction timetable has not yet been determined.	D	\$180,893
5	C-468 second bridge over the Florida Turnpike and widening from CR 505 to east of the Turnpike	This project involves the construction of a second bridge over Florida's Turnpike at C-468 and the widening, to four lanes, of C-468 between CR 505 to east of the Turnpike. Construction of bridge support structures is underway. Pile driving is completed, and the roadway widening is nearly complete. Completion of all project construction is scheduled for June 2016.	C	\$3,500,000
6	Partial construction of the Half and Full Interchange at C-468 and the Florida Turnpike	The construction of the interchange and lighting portions of this project are on hold, pending release of construction by the Florida Turnpike. The portions of the project currently under construction are the stormwater detention ponds, the Intelligent Transportation System (ITS), and the interchange ramp turnouts; this work is scheduled to be completed by April 2016.	C	\$3,504,530
7	CR 501 Preliminary Engineering Study	A Preliminary Engineering Study (PES) is being conducted for CR 501 from C-468 E to C-470 E. There was a public meeting regarding the study on 6/3/2015. A presentation was made to the MPO Technical Advisory Committee and the Citizen Advisory Committee on 8/12/15, and to the MPO Governing Board on 8/26/15. The draft PES report was received on 8/21/15. A public hearing is scheduled for 10/27/15. Concept design is expected to be completed in December 2015, and will be presented to the BOCC for approval in late December. A schedule and funding source for design and construction is grant dependent.	PL	\$84,750
8	C-475 from C-470 E to CR 542	Project involves milling and resurfacing of C-475S from C-470 to CR 542. Scope also includes adding 4' paved shoulders and replacing the bridge over Jumper Creek.	PL	\$400,000
9	C-470, C-475N, and C-575 Safety Improvements	An RFQ is being developed for the design of safety improvements to C-470 between CR 424 and Wilderness Drive (0.6 miles); C-475N between SR 44 and the Marion County line (6.3 miles); and C-575 between C-476W and C-48W (along 0.8 miles of curves). These safety improvements include adding paved shoulders, installing raised pavement markers, installing edge line rumble strips, and other related safety improvements. Design is scheduled to occur in FY 2016, and construction is scheduled to occur in FY 2018. This project is funded with FDOT Local Agency Program (LAP) funds.	PL	\$200,000
10	C-478 from US 301 to SR 471	This 5.5 miles of roadway is scheduled to be resurfaced in FY 2016.	PL	\$750,000
11	CR 101 Improvements	To accommodate increased traffic volume, this project consists of matching the current curb and gutter section of roadway from the Villages of Parkwood to CR 104 (2640'); then transitioning to a typical rural section ending 3200' north of CR 104. Design is expected to occur in FY 2016, with construction scheduled for FY 2017.	PL	\$60,000
12	South Buena Vista Boulevard	This roadway will be milled and resurfaced from the North Odell Circle/Bailey Trail roundabout to the South Odell Circle roundabout (9000'). This work is scheduled to occur in FY 2016.	PL	\$750,000
FUTURE PROJECTS				
1	CR 673 from CR 674 west to I-75	This 3.5 miles of roadway will be reconstructed. This work is scheduled to occur in FY 2017.	FY 17	\$2,032,000
2	C-48W Safety Improvements	C-48W from the Citrus County Line to CR 616 is a roadway safety upgrade project (adding 5' paved shoulders, audible edge line, and guardrail at the curves) approximately 7.5 miles in length. A public meeting was held on 4/16/2015 to discuss the 60% plans. 100% design plans were submitted to the County on 5/29/15. Construction is expected to begin in 2017, when FDOT grant funds are programmed.	WC	\$450,000
3	C-472 @ US 301 Intersection	A final FDOT signalization study and roundabout alternatives analysis was submitted to the County from FDOT on 10/2/15. A roundabout is the preferred alternative, and is tentatively scheduled for construction in FY 2020-2021. As an interim safety measure, FDOT is expected to modify the median to a directional type in FY 2016.	PL	TBD
Saved as: S:\Public Works\Division-Admin\Project Update Reports			B - Bid C - Construction CD - Conceptual Design D - Design	PC - Post Construction PL - Planning TBD - To Be Determined WC - Waiting Construction

Minutes
Lake~Sumter Metropolitan Planning Organization
Technical Advisory Committee (TAC) Meeting

Wednesday, November 18, 2015
Regular Meeting, 1:30 p.m.

1616 South 14th Street
Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993

OPENING

Vice-Chairman Richard Baier called the meeting to order at 1:32 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

Members Present

Richard Baier, Vice Chairman	Sumter County
Kyle Mills	Sumter County/Transit
Karl Holley	Sumter County
Dawn McDonald	Lake County Schools
Denise Lee	City of Bushnell
Jim Hitt	City of Clermont
DC Maudlin	City of Leesburg
Chris Schmidt	Lake County
Stephen Cross	Town of Astatula
Ryan Berger	City of Groveland
Richard Hatfield	City of Umatilla

Members Absent

Mark Reggentin, Chairman	City of Mount Dora
Tom Carrino	City of Eustis
Thad Carroll	Town of Lady Lake
Melanie Peavy	City of Wildwood
Gary La Venia	City of Fruitland Park
Jacques Skutt	City of Tavares

Staff Present

T.J. Fish	Executive Director
Mike Woods	Transportation Planner
Francis Franco	GIS Manager
Doris Davis	Executive Assistant
Thomas Burke	Transportation Planner

Others Present

Vickie Wyche	FDOT
Noble Olasimbo	Lake County
Shannon Estep	Florida's Turnpike Enterprise
Carol Scott	Florida's Turnpike Enterprise

I. REPORTS

- A. Florida Department of Transportation: Vickie Wyche, MPO Liaison gave updates on the construction in progress and lane closures in Lake/Sumter Counties. Ms. Wyche also gave update on the Work Program Public Hearing that was recently held and the projects that were tentatively scheduled.
- B. Florida's Turnpike Enterprise – Carol Scott, MPO Liaison provided updates on the Work Program for FY 2016/17-2020/21. Ms. Scott also provided updates on current projects.
- C. Lake County Report - Richard Baier noted that the Lake County reports are included in the Agenda package. Noble Olasimbo gave updates on current projects.
- D. Sumter County Report – Richard Baier noted that the Sumter County reports are included in the Agenda package
- E. MPO Staff – Mike Woods noted that there will be a Public Meeting on December 1, 2015 concerning the Wekiva Trail PD& E Study. Mr. Woods also gave update on the SUN Trail Projects.
- F. TAC: Members Comments and Reports
None

II. AGENDA UPDATE

TJ Fish reminded the Committee that the initial TAC Agenda was sent out per Bylaw requirements one week prior to the meeting. The Resolution involving the Tentative Work Program was later added, redistributed, and included in the agenda package.

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

No public comments were made.

IV. CONSENT AGENDA

- A. October 14, 2015 Meeting Minutes
Richard Baier noted that the October 14, 2015 Meeting Minutes contained a scrivener's error on Item 3 D. Draft Legislative Positions and Priorities. The word lobbies should be replaced with the word advocates. **Motion** was made by Jim Hitt to approve the October 14, 2015 minutes with the changes mentioned, seconded by Chris Schmidt – **motion passed 11-0.**
- B. 2016 TAC Meeting Calendar
TJ Fish provided a brief explanation of the 2016 TAC Meeting Calendar. **Motion** was made by Chris Schmidt to approve the 2016 TAC Meeting Calendar, seconded by Jim Hitt – **motion passed 11-0.**

V. ACTION ITEMS

- A. TRANSPORTATION 2040 -
T.J. Fish presented brief overview of the final draft document for the MPO's updated Long Range Transportation Plan. He made note of the enhanced text regarding Freight and Goods Movement, Intelligent Transportation Systems, Regional Trails and the refined map series. Richard Baier commended staff on doing a great job on the plan.
Motion was made by Jim Hitt to recommend that the Governing Board close the public comment period December 9, and adopt the plan, seconded by Kyle Mills – **motion passed 11-0.**
- B. Draft Legislative Positions and Priorities
T.J. Fish provided brief explanation of the 2016 Legislative Positions and Priorities. Mr. Fish noted that one position added to the document involves opposition to a bill that proposes to make local governments responsible for the costs to relocate public utilities from public rights-of-way or easements when the utilities belong to another entity and are not the jurisdiction of the local government. TJ Fish also noted that North Lake Trail and Sorrento

Avenue were added under Regional Projects and number 4 on page one, Priorities, was changed. Discussion continued, **Motion** was made by Denise Lee to approve the Draft Legislative Positions and Priorities, seconded by Ryan Berger – **motion passed 11-0.**

C. Recommend Approval to Amend FY 2015/16 – 2019/20 Transportation Improvement Program

TJ Fish provided a brief description of the Five (5) amendments that FDOT has requested to the MPO's five-year Transportation Improvement Program. **Motion** was made by Stephen Cross to Recommend Approval to Amend FY 2015/16 – 2019/20 Transportation Improvement Program, seconded by Chris Schmidt – **motion passed 11-0.**

D. Resolution Responding to the FDOT Tentative Work Program for FY 2016/17-2020/21

TJ Fish provided brief overview of FDOT's Tentative Work Program projects proposed to be deferred to a later fiscal year. Mr. Fish made note that this is not an objection but instead only a response. Discussion continued, **Motion** was made by Chris Schmidt to approve the Resolution Responding to the FDOT Tentative Work Program for FY 2016/17 – 2020/21, seconded by Karl Holley – **motion passed 11-0.**

E. Election of Officers effective January 2016

Jim Hitt made a **Motion** to nominate Richard Baier as Chairman of the TAC Committee effective January 2016, seconded by Karl Holley – **motion passed 11-0.** Jim Hitt made a **Motion** to nominate Chris Schmidt as Vice-Chairman of the TAC Committee effective January 2016, seconded by Denise Lee – **motion passed 11-0.**

VI. DISCUSSION ITEMS

A. List of Priority Projects – Submittal of New Projects

T.J. Fish reminded the Committee to begin work on the project application forms for any new projects that they may have. The submittal of new projects and application packages must occur by January 13, 2016. Vickie Wyche requested that everyone get their applications in as soon as possible. Richard Baier asked for a master list of submittals/status.

B. 2015 Horizon Award Nominations

T.J. Fish discussed the 2015 Horizon Award Nominations that are currently underway. Committee members are encouraged to nominate deserving local governments for transportation projects or policies that were advanced during 2015. Nominations can also be submitted for leadership and for Volunteer of the Year. The awards will be presented at the Ninth Annual Horizon Awards Dinner in January.

VII. PROJECT UPDATES

T.J. Fish noted that a summary page of the Project Updates are included in the Agenda package.

VIII. CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

Richard Baier confirmed he will attend the December 9, 2015 meeting.

IX. ADJOURNMENT

Following a motion by Stephen Cross, seconded by Chris Schmidt, the meeting adjourned at 2:29 p.m.

Mark Reggentin, Chairman

4390961

RAILROAD CROSSING# 625225-H

Non-SIS

Project Description: RAIL SAFETY PROJECT
SHIRLEY SHORE RD. RR CROSSING# 625225-H CITY OF ASTATULA

Work Summary: RAIL SAFETY PROJECT **From:** SHIRLEY SHORE ROAD RAILROAD
CROSSING# 625225-H

To:



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	RHP	176,070	0	0	0	0	176,070
CST	DIOH	4,437	0	0	0	0	4,437
Total		180,507	0	0	0	0	180,507

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 180,507
LRTP: pg.15,58

LAKE~SUMTER MPO 2016 DRAFT LIST OF PRIORITY PROJECTS (NOT IN PRIORITY ORDER)

PROJECT	FROM	TO			DESCRIPTION
State Strategic Intermodal System (SIS) Corridors					
I-75 & CR 514	NEW INTERCHANGE		SUMTER	1.00	NEW INTERCHANGE
US 27/SR 25	CR 561 SOUTH	FLORIDA'S TURNPIKE NORTHERN RAMPS	LAKE	9.49	WIDEN ROAD (4 TO 6 LANES)
US 27 & SR 19 & FLORIDA'S TURNPIKE	INTERCHANGE		LAKE	1.00	IMPROVEMENTS
Florida's Turnpike Enterprise					
FLORIDA'S TURNPIKE & US 301	INTERCHANGE		SUMTER	1.00	IMPROVEMENTS
FLORIDA'S TURNPIKE	US 301	I-75	SUMTER	3.89	WIDEN ROAD (4 TO 6 LANES)
FLORIDA'S TURNPIKE	SUMTER/LAKE CO LINE	US 301	SUMTER	7.34	WIDEN ROAD (4 TO 8 LANES)
FLORIDA'S TURNPIKE	SUMTER/LAKE CO LINE	MINNEOLA INTERCHANGE	LAKE	18.00	WIDEN ROAD (4 TO 8 LANES)
FLORIDA'S TURNPIKE	MINNEOLA INTERCHANGE	ORANGE COUNTY LINE	LAKE	5.76	WIDEN ROAD (4 TO 8 LANES)
State Roads / Other Arterials					
SR 44	ORANGE AVENUE	US 441	LAKE	1.66	WIDEN ROAD (4 TO 6 LANES WITH FRONTAGE)
SR 50/SR 33	CR 565 (VILLA CITY ROAD)	BROWN STREET	LAKE	1.89	NEW 4 LANE ROAD
US 301/SR 35	SR 44	C-470 W	SUMTER	2.74	WIDEN ROAD (2 TO 4 LANES)
US 301 & C-462	INTERSECTION		SUMTER	1.00	SIGNAL/INTERSECTION IMPROVEMENTS
US 441	SR 44	SR 46	LAKE	2.50	WIDEN ROAD (4 TO 6 LANES)
US 441/SR 500	PERKINS STREET	SR 44	LAKE	1.36	WIDEN ROAD (4 TO 6 LANES)
LAKE ORANGE PARKWAY	US 27	ORANGE COUNTY LINE	LAKE	4.70	NEW 4 LANE ROAD
SR 44 & US 27	INTERSECTION		LAKE	1.00	UPGRADE INTERSECTION
US 301 & CR 525E	INTERSECTION		SUMTER	1.00	SIGNAL/INTERSECTION IMPROVEMENTS
C-470	TURNPIKE WEST RAMPS	CR 527	SUMTER	9.85	WIDEN ROAD (2 TO 4 LANES)
CR 470	TP WEST RAMPS	CR 33	LAKE	3.87	WIDEN ROAD (2 TO 4 LANES)
CR 48	EAST OF US 27 (PALATLAKAHA BRIDGE)	CR 33	LAKE	2.64	WIDEN ROAD (2 TO 4 LANES)
SR 19	CR 561	CR 48	LAKE	4.77	WIDEN ROAD (2 TO 4 LANES)
SR 19	SR 50	CR 455	LAKE	9.38	WIDEN ROAD (2 TO 4 LANES)
SR 50	US 98 (HERNANDO CO.)	CR 33 (LAKE COUNTY)	SUMTER/ LAKE	21.00	SAFETY/INTERSECTION IMPROVEMENTS
SR 44	SR 44 & ORANGE AVENUE	CR 46A	LAKE	1.11	WIDEN ROAD (2 TO 4 LANES)

PROJECT	FROM	TO			DESCRIPTION
Non-State Roads / Other Arterials					
SUMTER COUNTY (LOCALLY FUNDED)					
C-468	US 301	CR 505	SUMTER	3.10	WIDEN ROAD (2 TO 4 LANES)
C-466	C-475	US 301/SR 35	SUMTER	4.45	WIDEN ROAD (2 TO 4 LANES)
C-501	C-468	C-470	SUMTER	3.18	WIDEN ROAD (2 TO 4 LANES)
CR 525E	CR 525	CR 514	SUMTER	1.00	NEW ROAD (COLEMAN ATR)
CR 525E	US 301	CR 525	SUMTER	0.40	WIDEN ROAD (2 TO 4 LANES)
CR 219	SR 44	CR 44A	SUMTER	1.18	IMPROVED 2 LANES
C-472	CR 117	US 301	SUMTER	0.75	UPGRADE TO URBAN TYPICAL SECTION
C-462	US 301	C-462	SUMTER	1.08	REALIGNMENT
C-475	CR 542	C-470 W	SUMTER	4.97	WIDEN ROAD (2 TO 4 LANES)
CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006		SUMTER	-	REPLACE BRIDGE
CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008		SUMTER	-	REPLACE BRIDGE
C-470 LAKE PANASOFFKEE OUTLET BRIDG	BRIDGE ID# 184054		SUMTER	-	REPLACE BRIDGE
C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019		SUMTER	-	REPLACE BRIDGE
C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052		SUMTER	-	REPLACE BRIDGE
LAKE COUNTY (LOCALLY FUNDED)					
CR 466A	TIMBER TOP	SUNNY COURT	LAKE	3.69	WIDEN ROAD (2 TO 4 LANES)
CITRUS GROVE ROAD	US 27	GRASSY LAKE RD	LAKE	1.00	WIDEN ROAD (2 TO 4 LANES)
CITRUS GROVE ROAD	GRASSY LAKE RD	N HANCOCK RD	LAKE	1.00	WIDEN ROAD (2 TO 4 LANES)
CR 470	TP WEST RAMPS	DEBBIE RD	LAKE	1.97	WIDEN ROAD (2 TO 4 LANES)
CR 470	DEBBIE RD	CR 33	LAKE	0.67	WIDEN ROAD (2 TO 4 LANES)
HARTLE ROAD	SR 50	HARTWOOD MARSH RD	LAKE	2.29	NEW 4 LANE ROAD
HARTWOOD MARSH ROAD	US 27	HARTLE ROAD (FUTURE)	LAKE	3.17	WIDEN ROAD (2 TO 4 LANES)
ROLLING ACRES ROAD	US 27/US 441	CR 466	LAKE	1.28	WIDEN ROAD (2 TO 4 LANES)
ROUND LAKE ROAD EXTENSION	WOLF BRANCH ROAD	SR 44	LAKE	2.57	NEW 4 LANE ROAD
ROUND LAKE ROAD	SR 46	SR 44	LAKE	3.57	WIDEN ROAD (2 TO 4 LANES)
CR 561 & CR 561A REALIGNMENT	N HANCOCK ROAD	CR 561	LAKE	1.29	NEW 4 LANE ROAD
CR 561	SR 19	CR 448	LAKE	1.62	WIDEN ROAD (2 TO 4 LANES)
SCRUB JAY ROAD	CITRUS GROVE ROAD	CR 561A	LAKE	1.61	WIDEN ROAD (2 TO 4 LANES)
FOSGATE RD	US 27/SR 25	N GRASSY LAKE RD	LAKE	0.75	NEW4 LANE ROAD
CR 19A	US 441	CR 44C	LAKE	1.22	WIDEN ROAD (2 TO 4 LANES)
HOOKS STREET	HANCOCK ROAD	HARTLE ROAD	LAKE	1.43	NEW 4 LANE ROAD
SAWGRASS BAY BOULEVARD EXTENSION	US 27	ORANGE COUNTY LINE	LAKE	4.60	NEW 4 LANE ROAD
CR 437 REALIGNMENT	CR 437	SR 46 & CR 437 N	LAKE	0.90	REALIGNMENT

PROJECT	FROM	TO			DESCRIPTION
LAKE COUNTY (LOCALLY FUNDED CONTINUED)					
CR 561A	N HANCOCK RD	CR 561	LAKE	1.89	WIDEN ROAD (2 TO 4 LANES)
CR 33	SR 50	SIMON BROWN ROAD	LAKE	2.38	WIDEN ROAD (2 TO 4 LANES)
CR 561 (LAKE MINNEOLA SHORES)	US 27/SR 25	CR 565A	LAKE	2.77	WIDEN ROAD (2 TO 3 LANES)
HANCOCK ROAD	NORTH TURNPIKE RAMPS	CR 561A	LAKE	1.35	WIDEN ROAD (2 TO 4 LANES)
CR 44	SR 19	US 441	LAKE	3.21	WIDEN ROAD (2 TO 4 LANES)
WOLF BRANCH INNOVATION BLVD	CR 437	ROUND LAKE ROAD	LAKE	1.41	NEW 4 LANE ROAD
LAKE-ORANGE PARKWAY	SR 429	US 27			
CR 445	BRIDGE ID #14047		LAKE	-	REPLACE BRIDGE
CR OLD 441	BRIDGE ID #114089		LAKE	-	REPLACE BRIDGE
CR 48	BRIDGE ID#114023		LAKE	-	REPLACE BRIDGE
VILLA CITY ROAD	BRIDGE ID #114054		LAKE	-	REPLACE BRIDGE
BRIDGES ROAD	BRIDGE ID #114051		LAKE	-	REPLACE BRIDGE
LAKE MINNEOLA SHORES ROAD/CR 561	BRIDGE ID #114045		LAKE		REPLACE BRIDGE
COMPLETE STREETS PROJECTS					
US 27	SR 44	CITIZENS BOULEVARD	LAKE	1.31	COMPLETE STREETS
UMATILLA SR 19	CR 450-A	OLD MILL STREAM RV PAR	LAKE	1	COMPLETE STREETS
US 301	CLEVELAND AVE	HUEY ST	LAKE	0.5	COMPLETE STREETS
WEBSTER SR 471	CR 478A	NW 10TH AVE/CR 730	SUMTER	1.26	COMPLETE STREETS
EAST AVENUE	GRAND HIGHWAY	MINNEHAHA AVE	LAKE	1.09	COMPLETE STREETS
SORRENTO CRA			LAKE		COMPLETE STREETS
WHITE = COMPLETE APPLICATION OR NO APPLICATION NEEDED; LIGHT GREY = PARTIAL TO SUBSTANTIALLY COMPLETE APPLICATION; DARK GREY = NO APPLICATION					

LAKE~SUMTER MPO TRANSPORTATION MANAGEMENT SYSTEM

APPROVED BY THE MPO GOVERNING BOARD JANUARY 28, 2015

FY 2015/16 TMS BUDGET BREAKDOWN

	All-Inclusive	<i>Base Rate</i>
	FY 2015/16	<i>FY 2015/16</i>
TMS OPERATING BUDGET	\$199,835	\$199,835
MPO CONTRIBUTION FROM FEDERAL FUNDS	\$20,000	\$39,348
TOTAL LOCAL SHARE OF TMS BUDGET	\$179,835	\$160,487
MPO Member	All-Inclusive	Base Rate*
Sumter County BoCC	\$30,069	\$25,108
Bushnell	\$3,200	\$3,200
Coleman	\$466	\$466
Wildwood	\$6,522	\$6,522
Lake County BCC	\$86,993	\$80,271
Astatula	\$647	\$647
Clermont	\$9,550	\$7,974
Eustis	\$7,211	\$6,021
Fruitland Park	\$1,567	\$1,567
Groveland	\$2,816	\$2,352
Howey-in-the-Hills	\$477	\$477
Lady Lake	\$5,575	\$4,656
Leesburg	\$8,096	\$6,760
Mascotte	\$1,771	\$1,771
Minneola	\$3,566	\$2,978
Montverde	\$466	\$466
Mount Dora	\$4,383	\$3,660
Tavares	\$5,258	\$4,389
Umatilla	\$1,204	\$1,204
Total	\$179,835	\$160,487

* Base rate includes data services; hourly fees charged for traffic study reviews and other services.

TMS WORK PROGRAM LINE ITEMS	FY 2015/16
Salaries and Benefits	\$122,335
Hardware/Software/Licensing	\$2,500
WebCDMS System	\$0
Consulting Fees (on demand)	\$0
Traffic Counts Program	\$75,000
TOTAL TMS OPERATING BUDGET	\$199,835

1.0 FTE	\$	58,813	Personnel Costs	\$	122,335
0.5 FTE	\$	45,212			
0.2 FTE	\$	18,310			