

**Appendix 8B2
Road Group Costs Report
Lake-Sumter 2025 LRTP
Cost Affordable Alternative 2**

Network:	Lake-Sumter MPO	
Base Year:	2010ec	2011
Future Year:	2025ca2	2025

Sort Order:	Road Group, Project
Report Date:	7/20/2006
Report Time:	12:22:36 PM

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost

FIHS-Interstate Roads

P - SR 91 (4F-6F): SR 91 (SULLIVAN RD -to- ORANGE CO. LINE)

S09000010 - SR 91: (SULLIVAN RD -to- ORANGE CO. LINE)	4F	6.32	6F	6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139
Project Totals:		6.32		6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139

FIHS-Interstate Roads Totals:		6.32		6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139
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FIHS-Intrastate Roads

P - SR 25 a (4D-6D): SR 25 (US 27) (CR 561A -to- O'BRIEN RD)

S02500130 - SR 25 (US 27): (CR 561A -to- SULLIVAN RD)	4D	1.26	6D	1.26	\$1,189,832	\$881,357	\$4,406,786	\$0	\$6,477,975	\$5,288,143
S02500140 - SR 25 (US 27): (SULLIVAN RD -to- CR 561)	4D	0.85	6D	0.85	\$804,524	\$595,944	\$2,979,720	\$0	\$4,380,188	\$3,575,664
S02500145 - SR 25 (US 27): (CR 561 -to- LIBBY RD)	4D	1.04	6D	1.04	\$3,541,000	\$16,970,000	\$15,987,000	\$0	\$36,498,000	\$32,957,000
S02500150 - SR 25 (US 27): (LIBBY RD -to- SR 19)	4D	2.24	6D	2.24	\$3,292,631	\$12,373,091	\$18,271,283	\$0	\$33,937,005	\$30,644,374
S02500160 - SR 25 (US 27): (SR 19 -to- O'BRIEN RD)	4D	0.46	6D	0.46	\$675,369	\$2,537,909	\$3,747,717	\$0	\$6,960,995	\$6,285,626
Project Totals:		5.85		5.85	\$9,503,356	\$33,358,301	\$45,392,506	\$0	\$88,254,163	\$78,750,807

P - SR 46 BYPASS (00-4F): SR 46 BYPASS (SR 46 -to- ORANGE COUNTY LINE)

** 20 - SR 46 BYPASS: (SR 46 -to- ORANGE COUNTY LINE)	00	3.84	4F	3.84	\$6,174,512	\$4,573,713	\$22,868,564	\$0	\$33,616,789	\$27,442,277
Project Totals:		3.84		3.84	\$6,174,512	\$4,573,713	\$22,868,564	\$0	\$33,616,789	\$27,442,277

P - WEKIVA PKWY (00-4F): WEKIVA PKWY (ORANGE COUNTY LINE -to- SEMINOLE COUNTY LINE)

** 25 - WEKIVA PKWY: (ORANGE COUNTY LINE -to- SEMINOLE COUNTY LINE)	00	7.03	4F	7.03	\$10,147,680	\$7,516,800	\$37,584,000	\$0	\$55,248,480	\$45,100,800
Project Totals:		7.03		7.03	\$10,147,680	\$7,516,800	\$37,584,000	\$0	\$55,248,480	\$45,100,800

FIHS-Intrastate Roads Totals:		16.72		16.72	\$25,825,548	\$45,448,814	\$105,845,070	\$0	\$177,119,432	\$151,293,884
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* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost

Other State Roads

P - SR 19 a (2U/4D-6D): SR 19 (O -to- CR 441 (OLD))

S01900130 - SR 19: (O -to- CR 561)	2U	0.63	6D	0.63	\$1,106,627	\$819,723	\$4,098,617	\$0	\$6,024,967	\$4,918,340
S01900150 - SR 19: (CR 561 -to- E. MAIN ST)	4D	1.31	6D	1.31	\$1,235,519	\$915,200	\$4,575,998	\$0	\$6,726,717	\$5,491,198
S01900155 - SR 19: (E. MAIN ST -to- CR 441 (OLD))	4D	0.35	6D	0.35	\$328,734	\$243,507	\$1,217,534	\$0	\$1,789,775	\$1,461,041
Project Totals:		2.29		2.29	\$2,670,880	\$1,978,430	\$9,892,149	\$0	\$14,541,459	\$11,870,579

P - SR 25 b (4D/4U-6D): SR 25 (US 27) (CR 33 -to- US 27/US 441)

S02500260 - SR 25 (US 27): (CR 33 -to- CR 25A (S))	4D	0.96	6D	0.96	\$906,071	\$671,164	\$3,355,820	\$0	\$4,933,055	\$4,026,984
S02500270 - SR 25 (US 27): (CR 25A (S) -to- GUNSTON ST)	4D	1.44	6D	1.44	\$1,354,021	\$1,002,978	\$5,014,892	\$0	\$7,371,891	\$6,017,870
S02500280 - SR 25 (US 27): (GUNSTON ST -to- SR 44)	4D	0.42	6D	0.42	\$394,410	\$292,155	\$1,460,777	\$0	\$2,147,342	\$1,752,932
S02500290 - SR 25 (US 27): (SR 44 -to- MAIN ST)	4U	0.55	6D	0.55	\$522,727	\$387,205	\$1,936,025	\$0	\$2,845,957	\$2,323,230
S02500300 - SR 25 (US 27): (MAIN ST -to- US 27/US 441)	4U	1.14	6D	1.14	\$1,070,617	\$793,050	\$3,965,248	\$0	\$5,828,915	\$4,758,298
Project Totals:		4.51		4.51	\$4,247,846	\$3,146,552	\$15,732,762	\$0	\$23,127,160	\$18,879,314

P - SR 44 (2U-4D): SR 44 (CR 44 -to- CR 44B)

S04400120 - SR 44: (CR 44 -to- ESTES RD)	2U	0.89	4D	0.89	\$744,616	\$551,567	\$2,757,837	\$0	\$4,054,020	\$3,309,404
S04400130 - SR 44: (ESTES RD -to- CR 44B)	2U	0.27	4D	0.27	\$222,896	\$165,108	\$825,539	\$0	\$1,213,543	\$990,647
Project Totals:		1.16		1.16	\$967,512	\$716,675	\$3,583,376	\$0	\$5,267,563	\$4,300,051

P - SR 50 (4D-6D): SR 50 (SR 25 (US 27) -to- HANCOCK RD)

S05000110 - SR 50: (SR 25 (US 27) -to- GRAND HWY)	4D	0.13	6D	0.13	\$121,892	\$90,291	\$451,453	\$0	\$663,636	\$541,744
S05000120 - SR 50: (GRAND HWY -to- CITRUS TOWER BLVD)	4D	1.00	6D	1.00	\$944,799	\$699,851	\$3,499,254	\$0	\$5,143,904	\$4,199,105
S05000130 - SR 50: (CITRUS TOWER BLVD -to- HANCOCK RD)	4D	0.99	6D	0.99	\$935,875	\$693,241	\$3,466,205	\$0	\$5,095,321	\$4,159,446
Project Totals:		2.12		2.12	\$2,002,566	\$1,483,383	\$7,416,912	\$0	\$10,902,861	\$8,900,295

P - SR 500 (US 441) (4D-6D): SR 500 (US 441) (CR 44A -to- ORANGE CO. LINE)

*** 50000510.1 - SR 500 (US 441): (CR 44A -to- BENTLEY RD)	4D	1.54	6D	1.54	\$1,451,820	\$1,075,422	\$5,377,112	\$0	\$7,904,354	\$6,452,534
*** 50000510.2 - SR 500 (US 441): (BENTLEY RD -to- SR 44)	4D	0.62	6D	0.62	\$588,938	\$436,250	\$2,181,250	\$0	\$3,206,438	\$2,617,500
S50000690 - SR 500 (US 441): (CR 44B -to- WOLF BRANCH RD)	4D	1.10	6D	1.10	\$1,037,244	\$768,329	\$3,841,644	\$0	\$5,647,217	\$4,609,973
S50000700 - SR 500 (US 441): (WOLF BRANCH RD -to- SR 46)	4D	1.29	6D	1.29	\$1,211,962	\$897,750	\$4,488,748	\$0	\$6,598,460	\$5,386,498
S50000710 - SR 500 (US 441): (SR 46 -to- ORANGE CO. LINE)	4D	0.75	6D	0.75	\$707,260	\$523,897	\$2,619,483	\$0	\$3,850,640	\$3,143,380
Project Totals:		5.30		5.30	\$4,997,224	\$3,701,648	\$18,508,237	\$0	\$27,207,109	\$22,209,885

P - US 27/US 441 (4D-6D): US 27/US 441 (WEST BOONE CT -to- POLK COUNTY)

S50000180 - US 27/US 441: (WEST BOONE CT -to- POLK COUNTY)	4D	1.02	6D	1.02	\$959,254	\$710,559	\$3,552,794	\$0	\$5,222,607	\$4,263,353
Project Totals:		1.02		1.02	\$959,254	\$710,559	\$3,552,794	\$0	\$5,222,607	\$4,263,353

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
Other State Roads Totals:	16.40	16.40			\$15,845,282	\$11,737,247	\$58,686,230	\$0	\$86,268,759	\$70,423,477

County Roads

P - CR 42 (2U-2U): CR 42 (SR 19 -to- CR 450)

L03010030 - CR 42: (SR 19 -to- CR 450)	2U	1.36	2U	1.36	\$0	\$0	\$500,000	\$0	\$500,000	\$500,000
Project Totals:		1.36		1.36	\$0	\$0	\$500,000	\$0	\$500,000	\$500,000

P - CR 44 (2U-4D): CR 44 (CR 452 -to- SR 44)

L03014060 - CR 44: (CR 452 -to- CR 19A)	2U	0.42	4D	0.42	\$141,152	\$166,061	\$830,303	\$0	\$1,137,516	\$996,364
L03014070 - CR 44: (CR 19A -to- SR 19)	2U	0.26	4D	0.26	\$87,898	\$103,409	\$517,045	\$0	\$708,352	\$620,454
L03014090 - CR 44: (SR 19 -to- CR 44A (LEG))	2U	2.14	4D	2.14	\$727,265	\$855,606	\$4,278,030	\$0	\$5,860,901	\$5,133,636
L03014100 - CR 44: (CR 44A (LEG) -to- SR 44)	2U	1.12	4D	1.12	\$380,117	\$447,197	\$2,235,985	\$0	\$3,063,299	\$2,683,182
Project Totals:		3.94		3.94	\$1,336,432	\$1,572,273	\$7,861,363	\$0	\$10,770,068	\$9,433,636

P - CR 455B (00-4D): CR 455B (FOSGATE RD -to- CR 581)

** 15 - CR 455B: (FOSGATE RD -to- CR 581)	00	1.55	4D	1.55	\$526,485	\$619,394	\$3,096,970	\$0	\$4,242,849	\$3,716,364
Project Totals:		1.55		1.55	\$526,485	\$619,394	\$3,096,970	\$0	\$4,242,849	\$3,716,364

P - CR 466 (4D-6D): CR 466 (CR 101 -to- US 27/US 441)

L03030005 - CR 466: (CR 101 -to- CHULA VISTA AVE)	4D	3.62	6D	3.62	\$953,990	\$1,122,341	\$5,611,705	\$0	\$7,688,036	\$6,734,046
L03030010 - CR 466: (CHULA VISTA AVE -to- NORTH-SOUTH CORRIDOR)	4D	0.53	6D	0.53	\$139,186	\$163,748	\$818,741	\$0	\$1,121,675	\$982,489
L03030020 - CR 466: (NORTH-SOUTH CORRIDOR -to- US 27/US 441)	4D	0.86	6D	0.86	\$227,269	\$267,375	\$1,336,875	\$0	\$1,831,519	\$1,604,250
Project Totals:		5.01		5.01	\$1,320,445	\$1,553,464	\$7,767,321	\$0	\$10,641,230	\$9,320,785

P - CR 466A (2U-4D): CR 466A (SUMTER CO. LINE -to- US 27/US 441)

L03031010 - CR 466A: (SUMTER CO. LINE -to- MICRO RACETRACK RD)	2U	1.10	4D	1.10	\$1,595,303	\$2,852,252	\$6,009,629	\$0	\$10,457,184	\$8,861,881
L03031019 - CR 466A: (MICRO RACETRACK RD -to- SPRING LAKE RD)	2U	1.51	4D	1.51	\$2,194,678	\$3,923,879	\$8,267,522	\$0	\$14,386,079	\$12,191,401
L03031020 - CR 466A: (SPRING LAKE RD -to- CR 468)	2U	0.38	4D	0.38	\$551,977	\$986,882	\$2,079,338	\$0	\$3,618,197	\$3,066,220
L03031030 - CR 466A: (CR 468 -to- CR 25A)	2U	0.44	4D	0.44	\$642,090	\$1,147,996	\$2,418,800	\$0	\$4,208,886	\$3,566,796
L03031040 - CR 466A: (CR 25A -to- US 27/US 441)	2U	0.20	4D	0.20	\$290,180	\$518,816	\$1,093,132	\$0	\$1,902,128	\$1,611,948
Project Totals:		3.63		3.63	\$5,274,228	\$9,429,825	\$19,868,421	\$0	\$34,572,474	\$29,298,246

P - CR 470 (2U-4D/6D): CR 470 (SUMTER CO. LINE -to- SR 25 (US 27))

L03035010 - CR 470: (SUMTER CO. LINE -to- SR 91)	2U	0.93	4D	0.93	\$315,144	\$370,758	\$1,853,788	\$0	\$2,539,690	\$2,224,546
L03035020 - CR 470: (SR 91 -to- CR 33)	2U	2.69	6D	2.69	\$1,772,137	\$2,084,867	\$10,424,337	\$0	\$14,281,341	\$12,509,204
L03039040 - CR 470: (CR 33 -to- SR 25 (US 27))	2U	1.12	4D	1.12	\$381,148	\$448,409	\$2,242,045	\$0	\$3,071,602	\$2,690,454
Project Totals:		4.74		4.74	\$2,468,429	\$2,904,034	\$14,520,170	\$0	\$19,892,633	\$17,424,204

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
P - CR 473 (2U-4D): CR 473 (SR 500 (US 441) -to- BELL RD)										
L03036005 - CR 473: (SR 500 (US 441) -to- BELL RD)	2U	1.37	4D	1.37	\$466,856	\$549,242	\$2,746,212	\$0	\$3,762,310	\$3,295,454
Project Totals:		1.37		1.37	\$466,856	\$549,242	\$2,746,212	\$0	\$3,762,310	\$3,295,454
P - CR 50 (00/2U-2U/4D): CR 50 (LAKESHORE DR -to- HANCOCK RD)										
** L03040100 - CR 50: (LAKESHORE DR -to- SR 25 (US 27))	00	0.30	2U	0.30	\$48,634	\$57,216	\$286,080	\$0	\$391,930	\$343,296
*** 03040120.1 - CR 50: (TURKEY FARMS RD -to- HANCOCK RD)	2U	0.28	4D	0.28	\$94,466	\$111,136	\$555,682	\$0	\$761,284	\$666,818
Project Totals:		0.58		0.58	\$143,100	\$168,352	\$841,762	\$0	\$1,153,214	\$1,010,114
P - CR 561 (2U-4D): CR 561 (SR 25 (US 27) -to- SR 19)										
L03041120 - CR 561: (SR 25 (US 27) -to- CR 561A)	2U	0.48	4D	0.48	\$162,273	\$190,909	\$954,545	\$0	\$1,307,727	\$1,145,454
L03041170 - CR 561: (CR 455 -to- CR 48)	2U	3.03	4D	3.03	\$1,030,174	\$1,211,970	\$6,059,848	\$0	\$8,301,992	\$7,271,818
L03041175 - CR 561: (CR 48 -to- FRANKIES RD)	2U	3.08	4D	3.08	\$1,045,629	\$1,230,152	\$6,150,758	\$0	\$8,426,539	\$7,380,910
L03041180 - CR 561: (FRANKIES RD -to- CR 448)	2U	0.76	4D	0.76	\$258,477	\$304,091	\$1,520,455	\$0	\$2,083,023	\$1,824,546
L03041182 - CR 561: (CR 448 -to- S. DORA BLVD)	2U	0.94	4D	0.94	\$318,170	\$374,318	\$1,871,591	\$0	\$2,564,079	\$2,245,909
L03041190 - CR 561: (S. DORA BLVD -to- SR 19)	2U	0.66	4D	0.66	\$224,799	\$264,470	\$1,322,348	\$0	\$1,811,617	\$1,586,818
Project Totals:		8.95		8.95	\$3,039,522	\$3,575,910	\$17,879,545	\$0	\$24,494,977	\$21,455,455
P - CR 561A (2U-4D): CR 561A (CR 561 -to- FOSGATE RD)										
L03042110 - CR 561A: (CR 561 -to- SULLIVAN RD)	2U	1.18	4D	1.18	\$400,466	\$471,136	\$2,355,682	\$0	\$3,227,284	\$2,826,818
L03042120 - CR 561A: (SULLIVAN RD -to- FOSGATE RD)	2U	0.85	4D	0.85	\$288,034	\$338,864	\$1,694,318	\$0	\$2,321,216	\$2,033,182
Project Totals:		2.03		2.03	\$688,500	\$810,000	\$4,050,000	\$0	\$5,548,500	\$4,860,000
P - CR 565A (2U-2D): CR 565A (SR 50 -to- CR 561A)										
L03044020 - CR 565A: (SR 50 -to- CR 561A)	2U	2.63	2D	2.63	\$346,642	\$407,814	\$2,039,072	\$0	\$2,793,528	\$2,446,886
Project Totals:		2.63		2.63	\$346,642	\$407,814	\$2,039,072	\$0	\$2,793,528	\$2,446,886
P - CRITTEDIN RD (00-2U): CRITTEDEN RD (SR 50 -to- SR 33)										
** 100 - CRITTEDEN RD: (SR 50 -to- SR 33)	00	0.40	2U	0.40	\$65,242	\$76,756	\$383,778	\$0	\$525,776	\$460,534
Project Totals:		0.40		0.40	\$65,242	\$76,756	\$383,778	\$0	\$525,776	\$460,534
P - FOSGATE RD (00-4D): FOSGATE RD (TURNPIKE INTERCHANGE RD -to- CR 455 (W))										
** L06004015 - FOSGATE RD: (TURNPIKE INTERCHANGE RD -to- CR 561A)	00	1.57	4D	1.57	\$533,955	\$628,182	\$3,140,909	\$0	\$4,303,046	\$3,769,091
** L06004020 - FOSGATE RD: (CR 561A -to- MOUNTAIN VIEW RD)	00	1.12	4D	1.12	\$380,697	\$447,879	\$2,239,394	\$0	\$3,067,970	\$2,687,273
** L06004030 - FOSGATE RD: (MOUNTAIN VIEW RD -to- M)	00	0.61	4D	0.61	\$207,413	\$244,015	\$1,220,076	\$0	\$1,671,504	\$1,464,091
** L06004040 - FOSGATE RD: (M -to- CR 455 (W))	00	0.16	4D	0.16	\$53,383	\$62,803	\$314,015	\$0	\$430,201	\$376,818
Project Totals:		3.46		3.46	\$1,175,448	\$1,382,879	\$6,914,394	\$0	\$9,472,721	\$8,297,273

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
P - GRASSY LAKE RD (2U-4D): GRASSY LAKE RD (TURKEY FARMS RD -to- SULLIVAN RD)										
L03002020 - GRASSY LAKE RD: (TURKEY FARMS RD -to- SULLIVAN RD)	2U	0.49	4D	0.49	\$165,170	\$194,318	\$971,591	\$0	\$1,331,079	\$1,165,909
Project Totals:		0.49		0.49	\$165,170	\$194,318	\$971,591	\$0	\$1,331,079	\$1,165,909
P - HANCOCK RD (2U-4D): HANCOCK RD (LAKE LOUISA RD -to- SR 50)										
*** 08001010.2 - HANCOCK RD: (LAKE LOUISA RD -to- HARTWOOD MARSH RD)	2U	0.48	4D	0.48	\$164,462	\$193,485	\$967,424	\$0	\$1,325,371	\$1,160,909
L08001020 - HANCOCK RD: (HARTWOOD MARSH RD -to- G)	2U	1.01	4D	1.01	\$343,735	\$404,394	\$2,021,970	\$0	\$2,770,099	\$2,426,364
L08001030 - HANCOCK RD: (G -to- JOHNS LAKE RD)	2U	0.74	4D	0.74	\$251,265	\$295,606	\$1,478,030	\$0	\$2,024,901	\$1,773,636
L08001040 - HANCOCK RD: (JOHNS LAKE RD -to- HOOK ST)	2U	1.23	4D	1.23	\$418,045	\$491,818	\$2,459,091	\$0	\$3,368,954	\$2,950,909
L08001050 - HANCOCK RD: (HOOK ST -to- SR 50)	2U	0.25	4D	0.25	\$86,159	\$101,364	\$506,818	\$0	\$694,341	\$608,182
Project Totals:		3.71		3.71	\$1,263,666	\$1,486,667	\$7,433,333	\$0	\$10,183,666	\$8,920,000
P - HARTLE RD (2U-4D): HARTLE RD (HARTWOOD MARSH RD -to- SR 50)										
L08002010 - HARTLE RD: (HARTWOOD MARSH RD -to- JOHNS LAKE RD)	2U	0.84	4D	0.84	\$284,492	\$334,697	\$1,673,485	\$0	\$2,292,674	\$2,008,182
*** 08002020.1 - HARTLE RD: (JOHNS LAKE RD -to- HOOKS ST)	2U	1.23	4D	1.23	\$417,208	\$490,833	\$2,454,167	\$0	\$3,362,208	\$2,945,000
*** 08002020.2 - HARTLE RD: (HOOKS ST -to- SR 50)	2U	0.25	4D	0.25	\$83,583	\$98,333	\$491,667	\$0	\$673,583	\$590,000
Project Totals:		2.32		2.32	\$785,283	\$923,863	\$4,619,319	\$0	\$6,328,465	\$5,543,182
P - HOOKS ST (00-4D): HOOKS ST (HANCOCK RD -to- HARTLE RD)										
** L08008050 - HOOKS ST: (HANCOCK RD -to- HARTLE RD)	00	1.45	4D	1.45	\$494,545	\$581,818	\$2,909,091	\$0	\$3,985,454	\$3,490,909
Project Totals:		1.45		1.45	\$494,545	\$581,818	\$2,909,091	\$0	\$3,985,454	\$3,490,909
P - JOHNS LAKE RD (00-2U): JOHNS LAKE RD (HANCOCK RD -to- HARTLE RD)										
** L10003030 - JOHNS LAKE RD: (HANCOCK RD -to- HARTLE RD)	00	1.36	2U	1.36	\$218,851	\$257,472	\$1,287,358	\$0	\$1,763,681	\$1,544,830
Project Totals:		1.36		1.36	\$218,851	\$257,472	\$1,287,358	\$0	\$1,763,681	\$1,544,830
P - KURT ST (2U-2D): KURT ST (SR 500 (US 441) -to- GOLF LINKS)										
L11001010 - KURT ST: (SR 500 (US 441) -to- HUFFSTELLER RD)	2U	0.22	2D	0.22	\$29,344	\$34,523	\$172,614	\$0	\$236,481	\$207,137
L11001012 - KURT ST: (HUFFSTELLER RD -to- ARDICE AV)	2U	0.20	2D	0.20	\$25,801	\$30,354	\$151,771	\$0	\$207,926	\$182,125
L11001015 - KURT ST: (ARDICE AV -to- GOLF LINKS)	2U	0.42	2D	0.42	\$55,295	\$65,053	\$325,265	\$0	\$445,613	\$390,318
Project Totals:		0.84		0.84	\$110,440	\$129,930	\$649,650	\$0	\$890,020	\$779,580
P - LAKE LOUISA RD (2U-4D): LAKE LOUISA RD (HANCOCK RD -to- SR 25 (US 27))										
L12008020 - LAKE LOUISA RD: (HANCOCK RD -to- SR 25 (US 27))	2U	0.66	4D	0.66	\$225,958	\$265,833	\$1,329,167	\$0	\$1,820,958	\$1,595,000
Project Totals:		0.66		0.66	\$225,958	\$265,833	\$1,329,167	\$0	\$1,820,958	\$1,595,000
P - LAKESHORE DR (2U-2D): LAKESHORE DR (CRESCENT LN -to- LAKE LOUISA RD)										
L12010050 - LAKESHORE DR: (CRESCENT LN -to- LAKE LOUISA RD)	2U	1.99	2D	1.99	\$262,826	\$309,207	\$1,546,037	\$0	\$2,118,070	\$1,855,244
Project Totals:		1.99		1.99	\$262,826	\$309,207	\$1,546,037	\$0	\$2,118,070	\$1,855,244

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2025		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
P - N. FRONTAGE RD (00-2U): N. FRONTAGE RD (START -to- CR 50)										
** S05000210 - N. FRONTAGE RD: (START -to- CR 50)	00	2.01	2U	2.01	\$324,009	\$381,188	\$1,905,938	\$0	\$2,611,135	\$2,287,126
Project Totals:		2.01		2.01	\$324,009	\$381,188	\$1,905,938	\$0	\$2,611,135	\$2,287,126
P - N. GRASSY LAKE RD (00-4D): N. GRASSY LAKE RD (SR 25 (US 27) -to- TURKEY FARMS RD)										
** L03002010 - N. GRASSY LAKE RD: (SR 25 (US 27) -to- TURKEY FARMS RD)	00	1.07	4D	1.07	\$363,439	\$427,576	\$2,137,879	\$0	\$2,928,894	\$2,565,455
Project Totals:		1.07		1.07	\$363,439	\$427,576	\$2,137,879	\$0	\$2,928,894	\$2,565,455
P - SULLIVAN RD (00-2U): SULLIVAN RD (GRASSY LAKE RD -to- TURKEY FARMS RD)										
L19007015 - SULLIVAN RD: (GRASSY LAKE RD -to- TURKEY FARMS RD)	00	1.14	2U	1.14	\$184,134	\$216,629	\$1,083,144	\$0	\$1,483,907	\$1,299,773
Project Totals:		1.14		1.14	\$184,134	\$216,629	\$1,083,144	\$0	\$1,483,907	\$1,299,773
P - TURKEY FARMS RD (00-4D): TURKEY FARMS RD (CR 50 -to- SULLIVAN RD)										
** L20004020 - TURKEY FARMS RD: (CR 50 -to- TURNPIKE INTERCHANGE RD)	00	1.80	4D	1.80	\$613,481	\$721,742	\$3,608,712	\$0	\$4,943,935	\$4,330,454
** L20004010 - TURKEY FARMS RD: (TURNPIKE INTERCHANGE RD -to- SULLIVAN RD)	00	0.92	4D	0.92	\$313,534	\$368,864	\$1,844,318	\$0	\$2,526,716	\$2,213,182
Project Totals:		2.72		2.72	\$927,015	\$1,090,606	\$5,453,030	\$0	\$7,470,651	\$6,543,636
P - TURNPIKE INTERCHANGE RD (00-6D): TURNPIKE INTERCHANGE RD (TURKEY FARM RD -to- FOSGATE RD)										
** N99000915 - TURNPIKE INTERCHANGE RD: (TURKEY FARM RD -to- FOSGATE RD)	00	0.47	6D	0.47	\$435,798	\$512,704	\$2,563,518	\$0	\$3,512,020	\$3,076,222
Project Totals:		0.47		0.47	\$435,798	\$512,704	\$2,563,518	\$0	\$3,512,020	\$3,076,222
County Roads Totals:		59.88		59.88	\$22,612,463	\$29,827,754	\$122,358,063	\$0	\$174,798,280	\$152,185,817

Road Group Summary:

Group Name	Centerline Miles	Design Cost	Right-Of-Way Cost	Construction Cost	Unique Cost	Total Cost	Total-Design Cost
FIHS-Interstate Roads	6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139
FIHS-Intrastate Roads	16.72	\$25,825,548	\$45,448,814	\$105,845,070	\$0	\$177,119,432	\$151,293,884
Other State Roads	16.40	\$15,845,282	\$11,737,247	\$58,686,230	\$0	\$86,268,759	\$70,423,477
County Roads	59.88	\$22,612,463	\$29,827,754	\$122,358,063	\$0	\$174,798,280	\$152,185,817
All Other Roads	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Developer Roadways	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Summary:	99.32	\$71,110,949	\$92,071,338	\$312,176,979	\$20,000,000	\$495,359,266	\$424,248,317

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