

**Appendix 8G1
Road Group Costs Report
Lake-Sumter 2025 LRTP
2015 Interim Plan**

Network:	Lake-Sumter MPO	
Base Year:	2010ec	2011
Future Year:	2015ca	2015

Sort Order:	Road Group, Project
Report Date:	7/19/2006
Report Time:	4:16:11 PM

Segment Identification	2011		2015		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost

FIHS-Interstate Roads

P - SR 91 (4F-6F): SR 91 (SULLIVAN RD -to- ORANGE CO. LINE)

S09000010 - SR 91: (SULLIVAN RD -to- ORANGE CO. LINE)	4F	6.32	6F	6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139
Project Totals:		6.32		6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139
FIHS-Interstate Roads Totals:		6.32		6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139

Other State Roads

P - SR 44 (2U-4D): SR 44 (CR 44 -to- CR 44B)

S04400120 - SR 44: (CR 44 -to- ESTES RD)	2U	0.89	4D	0.89	\$744,616	\$551,567	\$2,757,837	\$0	\$4,054,020	\$3,309,404
S04400130 - SR 44: (ESTES RD -to- CR 44B)	2U	0.27	4D	0.27	\$222,896	\$165,108	\$825,539	\$0	\$1,213,543	\$990,647
Project Totals:		1.16		1.16	\$967,512	\$716,675	\$3,583,376	\$0	\$5,267,563	\$4,300,051

P - SR 50 (4D-6D): SR 50 (SR 25 (US 27) -to- HANCOCK RD)

S05000110 - SR 50: (SR 25 (US 27) -to- GRAND HWY)	4D	0.13	6D	0.13	\$121,892	\$90,291	\$451,453	\$0	\$663,636	\$541,744
S05000120 - SR 50: (GRAND HWY -to- CITRUS TOWER BLVD)	4D	1.00	6D	1.00	\$944,799	\$699,851	\$3,499,254	\$0	\$5,143,904	\$4,199,105
S05000130 - SR 50: (CITRUS TOWER BLVD -to- HANCOCK RD)	4D	0.99	6D	0.99	\$935,875	\$693,241	\$3,466,205	\$0	\$5,095,321	\$4,159,446
Project Totals:		2.12		2.12	\$2,002,566	\$1,483,383	\$7,416,912	\$0	\$10,902,861	\$8,900,295

P - SR 500 (US 441) (4D-6D): SR 500 (US 441) (CR 44A -to- SR 44)

*** 50000510.1 - SR 500 (US 441): (CR 44A -to- BENTLEY RD)	4D	1.54	6D	1.54	\$1,451,820	\$1,075,422	\$5,377,112	\$0	\$7,904,354	\$6,452,534
*** 50000510.2 - SR 500 (US 441): (BENTLEY RD -to- SR 44)	4D	0.62	6D	0.62	\$588,938	\$436,250	\$2,181,250	\$0	\$3,206,438	\$2,617,500
Project Totals:		2.16		2.16	\$2,040,758	\$1,511,672	\$7,558,362	\$0	\$11,110,792	\$9,070,034
Other State Roads Totals:		5.44		5.44	\$5,010,836	\$3,711,730	\$18,558,650	\$0	\$27,281,216	\$22,270,380

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2015		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost

County Roads

P - CITRUS TOWER BLVD (2D-4D): CITRUS TOWER BLVD (MOHAWK RD -to- SR 25 (US 27))

L13004010 - CITRUS TOWER BLVD: (MOHAWK RD -to- SR 25 (US 27))	2D	0.76	4D	0.76	\$200,520	\$0	\$1,179,527	\$0	\$1,380,047	\$1,179,527
Project Totals:		0.76		0.76	\$200,520	\$0	\$1,179,527	\$0	\$1,380,047	\$1,179,527

P - CR 33 (2U-4D): CR 33 (CR 48 -to- CR 470)

L03008080 - CR 33: (CR 48 -to- CR 470)	2U	0.51	4D	0.51	\$174,443	\$205,227	\$1,026,136	\$0	\$1,405,806	\$1,231,363
Project Totals:		0.51		0.51	\$174,443	\$205,227	\$1,026,136	\$0	\$1,405,806	\$1,231,363

P - CR 44 (2U-4D): CR 44 (CR 452 -to- SR 44)

L03014060 - CR 44: (CR 452 -to- CR 19A)	2U	0.42	4D	0.42	\$141,152	\$166,061	\$830,303	\$0	\$1,137,516	\$996,364
L03014070 - CR 44: (CR 19A -to- SR 19)	2U	0.26	4D	0.26	\$87,898	\$103,409	\$517,045	\$0	\$708,352	\$620,454
L03014090 - CR 44: (SR 19 -to- CR 44A (LEG))	2U	2.14	4D	2.14	\$727,265	\$855,606	\$4,278,030	\$0	\$5,860,901	\$5,133,636
L03014100 - CR 44: (CR 44A (LEG) -to- SR 44)	2U	1.12	4D	1.12	\$380,117	\$447,197	\$2,235,985	\$0	\$3,063,299	\$2,683,182
Project Totals:		3.94		3.94	\$1,336,432	\$1,572,273	\$7,861,363	\$0	\$10,770,068	\$9,433,636

P - CR 44 a (2U-4D): CR 44 (SR 500 (US 441) -to- CR 452)

L03014010 - CR 44: (SR 500 (US 441) -to- SHADY ACRES RD)	2U	0.88	4D	0.88	\$299,754	\$352,652	\$1,763,258	\$0	\$2,415,664	\$2,115,910
L03014020 - CR 44: (SHADY ACRES RD -to- RADIO RD)	2U	3.18	4D	3.18	\$1,080,788	\$1,271,515	\$6,357,576	\$0	\$8,709,879	\$7,629,091
L03014030 - CR 44: (RADIO RD -to- CR 473)	2U	0.13	4D	0.13	\$42,758	\$50,303	\$251,515	\$0	\$344,576	\$301,818
L03014040 - CR 44: (CR 473 -to- EMERALDA AVE)	2U	0.47	4D	0.47	\$159,311	\$187,424	\$937,121	\$0	\$1,283,856	\$1,124,545
L03014050 - CR 44: (EMERALDA AVE -to- CR 452)	2U	5.26	4D	5.26	\$1,789,894	\$2,105,758	\$10,528,788	\$0	\$14,424,440	\$12,634,546
Project Totals:		9.92		9.92	\$3,372,505	\$3,967,652	\$19,838,258	\$0	\$27,178,415	\$23,805,910

P - CR 460 (00/2U-4D): CR 460 (CR 468 -to- US 27/US 441)

** L03029010 - CR 460: (CR 468 -to- THOMAS AV)	00	0.98	4D	0.98	\$333,818	\$392,727	\$1,963,636	\$0	\$2,690,181	\$2,356,363
L03029020 - CR 460: (THOMAS AV -to- US 27/US 441)	2U	0.41	4D	0.41	\$140,186	\$164,924	\$824,621	\$0	\$1,129,731	\$989,545
Project Totals:		1.39		1.39	\$474,004	\$557,651	\$2,788,257	\$0	\$3,819,912	\$3,345,908

P - CR 466A (2U-4D): CR 466A (SUMTER CO. LINE -to- US 27/US 441)

L03031010 - CR 466A: (SUMTER CO. LINE -to- MICRO RACETRACK RD)	2U	1.10	4D	1.10	\$1,595,303	\$2,852,252	\$6,009,629	\$0	\$10,457,184	\$8,861,881
L03031019 - CR 466A: (MICRO RACETRACK RD -to- SPRING LAKE RD)	2U	1.51	4D	1.51	\$2,194,678	\$3,923,879	\$8,267,522	\$0	\$14,386,079	\$12,191,401
L03031020 - CR 466A: (SPRING LAKE RD -to- CR 468)	2U	0.38	4D	0.38	\$551,977	\$986,882	\$2,079,338	\$0	\$3,618,197	\$3,066,220
L03031030 - CR 466A: (CR 468 -to- CR 25A)	2U	0.44	4D	0.44	\$642,090	\$1,147,996	\$2,418,800	\$0	\$4,208,886	\$3,566,796
L03031040 - CR 466A: (CR 25A -to- US 27/US 441)	2U	0.20	4D	0.20	\$290,180	\$518,816	\$1,093,132	\$0	\$1,902,128	\$1,611,948
Project Totals:		3.63		3.63	\$5,274,228	\$9,429,825	\$19,868,421	\$0	\$34,572,474	\$29,298,246

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2015		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
P - CR 468 (2U-4D): CR 468 (SR 44 -to- CR 460)										
L03033010 - CR 468: (SR 44 -to- CR 44C)	2U	1.13	4D	1.13	\$384,625	\$452,500	\$2,262,500	\$0	\$3,099,625	\$2,715,000
L03033020 - CR 468: (CR 44C -to- CR 460)	2U	0.26	4D	0.26	\$86,803	\$102,121	\$510,606	\$0	\$699,530	\$612,727
Project Totals:		1.39		1.39	\$471,428	\$554,621	\$2,773,106	\$0	\$3,799,155	\$3,327,727
P - CR 470 (2U-4D): CR 470 (SR 91 -to- SR 25 (US 27))										
L03035020 - CR 470: (SR 91 -to- CR 33)	2U	2.69	4D	2.69	\$914,652	\$1,076,061	\$5,380,303	\$0	\$7,371,016	\$6,456,364
L03039040 - CR 470: (CR 33 -to- SR 25 (US 27))	2U	1.12	4D	1.12	\$381,148	\$448,409	\$2,242,045	\$0	\$3,071,602	\$2,690,454
Project Totals:		3.81		3.81	\$1,295,800	\$1,524,470	\$7,622,348	\$0	\$10,442,618	\$9,146,818
P - CR 561 (2U-4D): CR 561 (SR 25 (US 27) -to- CR 561A)										
L03041120 - CR 561: (SR 25 (US 27) -to- CR 561A)	2U	0.48	4D	0.48	\$162,273	\$190,909	\$954,545	\$0	\$1,307,727	\$1,145,454
Project Totals:		0.48		0.48	\$162,273	\$190,909	\$954,545	\$0	\$1,307,727	\$1,145,454
P - CRITTEDIN RD (00-2U): CRITTEDEN RD (SR 50 -to- SR 33)										
** 100 - CRITTEDEN RD: (SR 50 -to- SR 33)	00	0.40	2U	0.40	\$65,242	\$76,756	\$383,778	\$0	\$525,776	\$460,534
Project Totals:		0.40		0.40	\$65,242	\$76,756	\$383,778	\$0	\$525,776	\$460,534
P - HANCOCK RD (2U-4D): HANCOCK RD (LAKE LOUISA RD -to- SR 50)										
*** 08001010.2 - HANCOCK RD: (LAKE LOUISA RD -to- HARTWOOD MARSH RD)	2U	0.48	4D	0.48	\$164,462	\$193,485	\$967,424	\$0	\$1,325,371	\$1,160,909
L08001020 - HANCOCK RD: (HARTWOOD MARSH RD -to- G)	2U	1.01	4D	1.01	\$343,735	\$404,394	\$2,021,970	\$0	\$2,770,099	\$2,426,364
L08001030 - HANCOCK RD: (G -to- JOHNS LAKE RD)	2U	0.74	4D	0.74	\$251,265	\$295,606	\$1,478,030	\$0	\$2,024,901	\$1,773,636
L08001040 - HANCOCK RD: (JOHNS LAKE RD -to- HOOK ST)	2U	1.23	4D	1.23	\$418,045	\$491,818	\$2,459,091	\$0	\$3,368,954	\$2,950,909
L08001050 - HANCOCK RD: (HOOK ST -to- SR 50)	2U	0.25	4D	0.25	\$86,159	\$101,364	\$506,818	\$0	\$694,341	\$608,182
Project Totals:		3.71		3.71	\$1,263,666	\$1,486,667	\$7,433,333	\$0	\$10,183,666	\$8,920,000
P - HARTLE RD (2U-4D): HARTLE RD (HARTWOOD MARSH RD -to- SR 50)										
L08002010 - HARTLE RD: (HARTWOOD MARSH RD -to- JOHNS LAKE RD)	2U	0.84	4D	0.84	\$284,492	\$334,697	\$1,673,485	\$0	\$2,292,674	\$2,008,182
*** 08002020.1 - HARTLE RD: (JOHNS LAKE RD -to- HOOKS ST)	2U	1.23	4D	1.23	\$417,208	\$490,833	\$2,454,167	\$0	\$3,362,208	\$2,945,000
*** 08002020.2 - HARTLE RD: (HOOKS ST -to- SR 50)	2U	0.25	4D	0.25	\$83,583	\$98,333	\$491,667	\$0	\$673,583	\$590,000
Project Totals:		2.32		2.32	\$785,283	\$923,863	\$4,619,319	\$0	\$6,328,465	\$5,543,182
P - HOOKS ST (00-4D): HOOKS ST (HANCOCK RD -to- HARTLE RD)										
** L08008050 - HOOKS ST: (HANCOCK RD -to- HARTLE RD)	00	1.45	4D	1.45	\$494,545	\$581,818	\$2,909,091	\$0	\$3,985,454	\$3,490,909
Project Totals:		1.45		1.45	\$494,545	\$581,818	\$2,909,091	\$0	\$3,985,454	\$3,490,909
P - LAKE LOUISA RD (2U-4D): LAKE LOUISA RD (HANCOCK RD -to- SR 25 (US 27))										
L12008020 - LAKE LOUISA RD: (HANCOCK RD -to- SR 25 (US 27))	2U	0.66	4D	0.66	\$225,958	\$265,833	\$1,329,167	\$0	\$1,820,958	\$1,595,000
Project Totals:		0.66		0.66	\$225,958	\$265,833	\$1,329,167	\$0	\$1,820,958	\$1,595,000

* Assigned to multiple active projects ** New Roadway *** Segment Split for Future Year "S" Developer Split Funding Source "P" Phased Manual Cost

Segment Identification	2011		2015		Costs				Totals	
	Road Type	Length (mi)	Road Type	Length (mi)	Design	ROW	Construction	Unique	Total Cost	Total - Design Cost
P - N. GRASSY LAKE RD (00-4D): N. GRASSY LAKE RD (SR 25 (US 27) -to- TURKEY FARMS RD)										
** L03002010 - N. GRASSY LAKE RD: (SR 25 (US 27) -to- TURKEY FARMS RD)	00	1.07	4D	1.07	\$363,439	\$427,576	\$2,137,879	\$0	\$2,928,894	\$2,565,455
Project Totals:		1.07		1.07	\$363,439	\$427,576	\$2,137,879	\$0	\$2,928,894	\$2,565,455
P - SHELL POND RD (00-4D): SHELL POND RD (SR 25 (US 27) -to- D)										
** L19001016 - SHELL POND RD: (SR 25 (US 27) -to- B)	00	1.28	4D	1.28	\$436,269	\$513,258	\$2,566,288	\$0	\$3,515,815	\$3,079,546
** L19001030 - SHELL POND RD: (D -to- HORIZON ST)	00	1.37	4D	1.37	\$465,568	\$547,727	\$2,738,636	\$0	\$3,751,931	\$3,286,363
** L19001040 - SHELL POND RD: (HORIZON ST -to- ORANGE CO. LINE)	00	0.66	4D	0.66	\$224,477	\$264,091	\$1,320,455	\$0	\$1,809,023	\$1,584,546
** L19001020 - SHELL POND RD: (B -to- D)	00	0.60	4D	0.60	\$205,610	\$241,894	\$1,209,470	\$0	\$1,656,974	\$1,451,364
Project Totals:		3.91		3.91	\$1,331,924	\$1,566,970	\$7,834,849	\$0	\$10,733,743	\$9,401,819
P - TURKEY FARMS RD (00-4D): TURKEY FARMS RD (CR 50 -to- SULLIVAN RD)										
** L20004020 - TURKEY FARMS RD: (CR 50 -to- TURNPIKE INTERCHANGE RD)	00	1.80	4D	1.80	\$613,481	\$721,742	\$3,608,712	\$0	\$4,943,935	\$4,330,454
** L20004010 - TURKEY FARMS RD: (TURNPIKE INTERCHANGE RD -to- SULLIVAN RD)	00	0.92	4D	0.92	\$313,534	\$368,864	\$1,844,318	\$0	\$2,526,716	\$2,213,182
Project Totals:		2.72		2.72	\$927,015	\$1,090,606	\$5,453,030	\$0	\$7,470,651	\$6,543,636
County Roads Totals:		42.07		42.07	\$18,218,705	\$24,422,717	\$96,012,407	\$0	\$138,653,829	\$120,435,124

Road Group Summary:

Group Name	Centerline Miles	Design Cost	Right-Of-Way Cost	Construction Cost	Unique Cost	Total Cost	Total-Design Cost
FIHS-Interstate Roads	6.32	\$6,827,656	\$5,057,523	\$25,287,616	\$20,000,000	\$57,172,795	\$50,345,139
FIHS-Intrastate Roads	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other State Roads	5.44	\$5,010,836	\$3,711,730	\$18,558,650	\$0	\$27,281,216	\$22,270,380
County Roads	42.07	\$18,218,705	\$24,422,717	\$96,012,407	\$0	\$138,653,829	\$120,435,124
All Other Roads	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Developer Roadways	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Summary:	53.83	\$30,057,197	\$33,191,970	\$139,858,673	\$20,000,000	\$223,107,840	\$193,050,643

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