

NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
					2015/16				2016/17				2017/18				2018/19				2019/20			
					State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
WELLNESS WAY STATE FUNDED SIB	4357231		NEW ROAD CONSTRUCTION	PLN	28,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TURNPIKE	4357851	FROM ORANGE / LAKE C/L TO MINNEOLA INTCHG (MP 274.2 - 279)	ADD LANES AND RECONSTRUCT	PE	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TURNPIKE INTERCHANGE	4357871	FROM LEESBURG NORTH INTERCHANGE TO LAKE/SUMTER COUNTY LINE (MP 289.3 - 297.9)	ADD LANES AND RECONSTRUCT	PDE	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TURNPIKE INTERCHANGE	4357881	FROM LAKE/SUMTER COUNTY LINE TO CR 468 INTERCHANGE (MP 297.9 - 301.4)	ADD LANES AND RECONSTRUCT	PDE	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Old 441-CR 19A	4374641	Old 441/CR 19A AT EUDORA ROAD	ROUNDBOUT	PE	27	328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
HANCOCK ROAD	4374861	AT NORTH RIDGE BOULEVARD	TRAFFIC SIGNAL	PE	0	0	0	0	3	32	0	0	0	0	0	0	0	0	0	0	0	0		
SR 44	4306511	FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	RESURFACING	CST	0	0	0	0	2,957	0	0	0	0	0	0	0	0	0	0	0	0	0		
SR 25/500	4323331	FROM AVENIDA CENTRAL/GRIFFIN AVE. TO SUMTER CO LINE	RESURFACING	CST	0	0	0	0	636	1,404	0	0	0	0	0	0	0	0	0	0	0	0		
CR 673	4336701	FROM US 301 TO 1-75	RESURFACING	CST	0	0	0	0	1,525	0	509	0	0	0	0	0	0	0	0	0	0	0		
SR 35 (US 301)	4339591	FROM S OF W CHEROKEE AVE TO NOBLE AVENUE	RESURFACING	CST	1,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
SR 25 (US 27)	4344071	FROM CR 561 TO N OF O'BRIEN RD	RESURFACING	CST	0	0	0	0	0	0	0	0	0	699	7,143	0	0	0	0	0	0	0		
WEST STREET	4354931	FROM SR 48 TO CR 476	RESURFACING	PE	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
BATTLEFIELD PKWY	4354951	FROM CR 476 TO SR 48	RESURFACING	CST	0	0	0	0	0	0	0	0	0	99	0	99	0	0	0	0	0	0		
SR 48 (EAST BELT AVE)	4354961	FROM MAIN STREET TO US 301	RESURFACING	CST	0	0	0	0	0	0	0	0	0	64	0	64	0	0	0	0	0	0		
SR 471	4356621	FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOCHEE RIVER	RESURFACING	CST	0	0	0	0	0	0	0	0	0	5,098	0	0	0	0	0	0	0	0		
SR 91 (Florida Turnpike)	4271442	SURFACING MAINLINE-THERMOPLASTIC- NB FROM MP274- 275 TO MP274-275.5 SB	SIGNING/PAVEMENT MARKINGS	PE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CR 466A (PICCIOLA RD)	4344221	FROM DOGWOOD DRIVE TO S OF TWIN PALMS ROAD	PAVE SHOULDERS	CST	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CR 48	4347001	FROM CITRUS CO LINE TO WEST OF CR 616	PAVE SHOULDERS	CST	0	0	0	0	0	257	0	0	0	0	0	0	0	0	0	0	0	0		
CR 476	4347011	FROM HERNANDO CO LINE TO SR 35 (US 301)	SIGNING/PAVEMENT MARKINGS	CST	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CR 475	4361491	NORTH FROM SR 44 TO MARION COUNTY LINE	PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	17	519	0	0	0	0	0	0	0		
CR 470	4361511	FROM CR 424 TO WILDERNESS DRIVE	PAVE SHOULDERS	PE	7	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CR 470	4361511	FROM CR 424 TO WILDERNESS DRIVE	PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	10	296	0	0	0	0	0	0	0		
CR 575	4361851	FROM W CR 476 TO W CR 48	PAVE SHOULDERS	PE	5	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CR 575	4361851	FROM W CR 476 TO W CR 48	PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	2	46	0	0	0	0	0	0	0		
SR 19	4363561	FROM 0.230 MILES N BULLDOG WAY TO CR 445 AND CR 445A	SIGNING/PAVEMENT MARKINGS	PE	6	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
SR 19	4363561	FROM 0.230 MILES N BULLDOG WAY TO CR 445 AND CR 445A	SIGNING/PAVEMENT MARKINGS	CST	0	0	0	0	0	0	0	0	0	0	494	0	0	0	0	0	0	0		
CR 473	4374851	FROM TREADWAY SCHOOL ROAD TO CR 44	PAVE SHOULDERS	PDE	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CR 473	4374851	FROM TREADWAY SCHOOL ROAD TO CR 44	PAVE SHOULDERS	PE	0	0	0	0	6	66	0	0	0	0	0	0	0	0	0	0	0	0		
CR 462	4376041	FROM CR475 TO US 301 SAFETY IMPROVEMENTS	PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	18	558	0	0	0		
CR 462	4376041	FROM CR475 TO US 301 SAFETY IMPROVEMENTS	PAVE SHOULDERS	PE	0	0	0	0	14	170	0	0	0	0	0	0	0	0	0	0	0	0		
CR 462	4376041	FROM CR475 TO US 301 SAFETY IMPROVEMENTS	PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	19	570	0	0	0		
CR 462	4376041	FROM CR475 TO US 301 SAFETY IMPROVEMENTS	PAVE SHOULDERS	PE	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

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SR 19	2383192	OVER LITTLE LAKE HARRIS BRIDGE # 110026	BRIDGE REPLACEMENT	DSB	0	0	0	0	22,402	25,141	0	0	0	0	0	45	0	0	0	0	0	0		
				PE	0	0	0	0	360	0	0	0	0	0	0	0	0	0	0	0	0			
				ROW	0	97	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0			
SR 44 BRIDGE# 110063	4295561	BRIDGE# 110063	BRIDGE REPLACEMENT	PE	103	0	0	0	0	0	0	0	21	500	0	0	0	0	0	0	0			
				ROW	0	0	0	0	0	0	0	0	151	1,922	0	0	43	536	0	0	0			
				CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	654	17,836			
SR 33 BRIDGE# 110002	4338601	OVER GREEN SWAMP	BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	0	0	0	0	2,522	0	0	0	0			
				ENV	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
				ROW	0	0	0	0	0	18	0	0	0	42	0	0	0	0	0	0	0			
CR 468 BRIDGE (TPK MP 301.4)	4345182	SAFETY IMPROVEMENTS	BRIDGE REPLACEMENT	CST	356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
SOUTH LAKE TRAIL	4225702	FROM CLERMONT TRAIL TO SILVER EAGLE DR.	BIKE PATH/TRAIL	CST	16	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
SOUTH LAKE TRAIL PH IIB	4225703	FROM SR 33 (CRITTENGEN ST) TO SILVER EAGLE RD	BIKE PATH/TRAIL	PE	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
LAKE-WEKIVA TRAIL	4309752	FROM TREMAIN STREET TO CR 46	BIKE PATH/TRAIL	PE	0	505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
LAKE-WEKIVA TRAIL	4309753	FROM CR 46 TO HOGIN STREET	BIKE PATH/TRAIL	PE	0	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
LAKE-WEKIVA TRAIL	4309755	FROM CR 435 TRAILHEADS TO SR 46	BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	0	2,300	0	0	0	0	0	0	0			
				PE	0	345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
STIS ELEMENTARY AND MIDDLE SCHOOL	4329541		SIDEWALK	CST	0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
VILLAGES ELEMENTARY SCHOOL	4332001	AT CR 25 3 LOCATIONS	SIDEWALK	CST	0	298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
GES ELEMENTARY SCHOOL PED FEAT	4332141	AT US 27 2 LOCATIONS	TRAFFIC SIGNAL UPDATE	CST	0	315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TAV-LEE TRAIL EXT	4336731	FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST	BIKE PATH/TRAIL	CST	0	0	0	0	0	660	0	0	0	0	0	0	0	0	0	0	0			
SOUTH SUMTER CONNECT/TRAIL SR 50	4354711	FROM SOUTH LAKE TRAIL TO WITHALOOCHOEE TRAIL	BIKE PATH/TRAIL	PLN	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
				PD&E	0	0	0	0	704	0	0	0	0	0	0	0	0	0	0	0	0			
				PE	0	0	0	0	0	0	0	0	0	0	0	4,800	4,953	0	0	0	0			
SOUTH LAKE TRAIL - PHASE 4	4358931	FROM VAN FLEET TRAIL TO VILLA CITY ROAD (CR 565)	BIKE PATH/TRAIL	ENV	0	0	0	0	37	475	0	0	0	0	0	0	0	0	0	0	0			
				PE	352	9	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0			
				ROW	0	0	0	0	0	0	0	0	1,623	0	0	2,914	82	0	0	229	1,500			
HIGHLAND ST	4369351	FROM S. OF CRANE AVENUE TO N. OF SHIRLEY	SIDEWALK	CST	0	0	0	0	0	0	0	0	0	0	0	1,149	0	0	0	0	0			
ALTERNATIVE ANALYSIS	4292141	ORANGE BLOSSOM EXPRESS	RAIL CAPACITY PROJECT	PDE	1,500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
LAKE-LEESBURG INTL	4315611	DESIGN TERMINAL BUILDING & RAMP	AVIATION CAPACITY PROJECT	CAP	0	0	0	0	61	1,092	61	0	0	0	0	0	0	0	0	0	0			
LAKE-LEESBURG INTL	4315641	AIRPORT IMPROVEMENT PROJECT	AVIATION SAFETY PROJECT	CAP	415	0	415	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
LAKE-UMATILLA	4316201	DESIGN PARALLEL TAXIWAY SOUTH	AVIATION CAPACITY PROJECT	CAP	0	0	0	0	40	0	10	0	0	0	0	0	0	0	0	0	0			
LAKE-UMATILLA	4316221	ACQUIRE CENTRAL AREA LAND	AVIATION CAPACITY PROJECT	CAP	0	0	0	0	96	0	24	0	0	0	0	0	0	0	0	0	0			
LAKE-UMATILLA	4316241	CONSTRUCT PARALLEL TAXIWAY SOUTH	AVIATION CAPACITY PROJECT	CAP	0	0	0	0	0	0	0	0	40	450	10	0	0	0	0	0	0			
LAKE-UMATILLA	4316251	CONSTRUCT TERMINAL AREA A PRON	AVIATION CAPACITY PROJECT	CAP	0	0	0	0	0	0	0	0	400	0	100	0	0	0	0	0	0			
LAKE-UMATILLA	4335301	MUNI T-HANGAR	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	0	0	0	0	260	0	260	0	0	0	0	0	0			
LAKE-LEESBURG INTL	4343062	TAXIWAY ALPHA REALIGNMENT & RAMP EXTENSION	AVIATION CAPACITY PROJECT	CAP	22	248	6	0	240	2,700	60	0	0	0	0	0	0	0	0	0	0			
LAKE-UMATILLA	4353161	MUNI AIRPORT IMPROVEMENT PROJECT	AVIATION SAFETY PROJECT	CAP	0	0	0	0	0	0	0	0	0	0	0	250	0	250	0	250	0			
LAKE-LEESBURG INTL	4370131	CONSTRUCT TERMINAL AND RAMP	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	100	0	100	0	600	0	600	0	600	0	600	0	600			
LAKE-LEESBURG INTL	4370281	PURCHASE & INSTALL EMERGENCY POWER GENERATOR	AVIATION PRESERVATION PROJECT	CAP	100	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0			