

NOVEMBER 2015

Contact: [Vickie.Wyche@dot.state.fl.us](mailto:Vickie.Wyche@dot.state.fl.us)

(386) 943-5185

**LAKE COUNTY**  
**CONSTRUCTION IN PROGRESS**

**238275-6-52-01**

SR 429 (Wekiva Pkwy) from Orange County Line to West of Old McDonald Road (Section 4B), 2.447 miles. Design Build new limited access toll road. No lane closures anticipated.

Estimate completion date: Spring 2016

Project cost: \$28.200 million

**LANE CLOSURES: No Lane closures anticipated**

**435434-1-52-01**

SR 25 and SR 50 Interchange – Landscaping in Lake County

Estimate completion date: August 2017 - 18% complete

Project cost: \$243,390

**LANE CLOSURES: No Lane closures anticipated**

**430652-1-52-01**

SR 50 from SR 33/Crittenden Street (Groveland) to approx. 1000' west of 12 St. (Clermont) – Resurfacing and minor drainage improvements.

Estimate completion date: April 2016 - 42% complete

Project cost: \$4,888,000

**LANE CLOSURES:** November 2<sup>nd</sup> thru 7<sup>th</sup> from 7:00am to 7:00 pm

Intermittent EB and WB inside lanes closed. For earthwork and installing concrete

November 9<sup>th</sup> thru 14<sup>th</sup> – 7:00 am to 7:00 pm

Intermittent EB and WB closures from Clermont to Groveland.

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**LAKE COUNTY**  
**Other Projects Pending**

1. **SR 500 (US 441) from Lake Ella Road to Avenida Central** - Reconstruction project to 6-lane US 441 from Lake Ella Road to Avenida Central (FM 238395-5). Right-of-Way funded estimate \$22.3 million. Construction funded FY 2019 estimate \$33 million. Perkins Street to SR 44 (FM238394-3) Right-of-Way Acquisition estimate \$25 million.
2. **SR 500 (US 441) from SR 44 to S. of SR 46** - Design FY 2014/16 and Right-of-Way FY 2019/20. (FM 429356-1)
3. **SR 25 (US 27) from N. of Boggy Marsh Rd., to N. of Lake Louisa Rd.** - Six-laning 6.5 miles from Boggy Marsh Road to Lake Louisa Road (FM No. 238422-1). Design has been completed and right of way acquired. Construction funded FY 2016.
4. **SR 44 (CR 44B) from SR 500 (US 441) to SR 44** - Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870-1). Right of way FY 2014/16. Construction not yet funded.
5. **SR 19 from CR 48 to CR 561** - An environmental study (PD&E) into possible widening along the 4.7 miles from CR 48 to CR 561 (FM No. 238319-1). Design estimate \$2.9 million in FY 2014/16. Construction not funded
6. **CR 466A (Miller St.) Lake-Sumter County Line US 27** - A \$8.7 million TRIP grant to Lake County Right-of-Way funds in FY 2014 (FM 430253-1). Construction on Segment (2). JPA with Lake County
7. **CR 466A (Miller St.) from US 27 to Sunny Court** – A \$5.0 million grant for construction from US 27 to Sunny Court (FM No. 430253-2) in FY 2015. JPA with Lake County.
8. **CR 466A (Miller Street) Phase 3 from Cut-off Road to Sunny Court** - \$2.5 million grant for Right-of-Way in Fiscal Year 2016 (FM 430253-3).

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**SUMTER COUNTY  
CONSTRUCTION IN PROGRESS**

**242626-2-52-01: I-75 Improvements from North of Hernando County Line to South of CR 470.**

**Widen I-75 from four (4) lanes to six (6) lanes, complete interchange construct at State Road 48 (Exit 314) new ramps at the CR 476B/CR 673 (Exit 309 Interchange) Intelligent Transportation Systems (ITS) improvements. Drainage, guardrail, signing and pavement markings, signalization, milling and resurfacing, and miscellaneous structures.**

Estimated completion date: March 2017 - 46% complete

Project cost: \$76.9 million

**LANE CLOSURES:** - November 12<sup>th</sup> and 13<sup>th</sup> – from 8:00pm to 7:00am

NB inside lane closures from .5 miles north of Forestry Blvd., to .05 miles north of Exit 309 (CR 476B) and NB outside lanes from .5 miles South of Gum Slough to 1 mile South of CR 473 Overpass.

Relocating temporary barrier wall.

**242626-3-52-01**

**I-75 Improvements from CR 470 to SR 91 (FL Turnpike) in Sumter County**

Widening of 4-lane divided Highway to 6-lane divided Highway

Estimated completion date: August 2017 - 2% complete

Project cost: \$43.1 million

**LANE CLOSURES:** No Lane Closures anticipated

**430653-1-52-01**

**SR 471 from the Polk County Line to 1.83 miles S. of Unnamed Canal**

Mill and Resurfacing: placing slit fence for erosion control

Estimated completion date: November 2015 – 77% complete

Project cost: \$2.084 million

**LANE CLOSURES:** November 2<sup>nd</sup> to 7<sup>th</sup>

Intermittent northbound and southbound lane closures, starting from 7 a.m. to 7 p.m. For paving.

Monday, November 9<sup>th</sup> to 10<sup>th</sup>

Intermittent northbound and southbound lanes closures from the Polk County Line and north 5 miles, from 7 a.m. to 7 p.m. There will be flaggers on site.

Thursday, November 12<sup>th</sup> to 14<sup>th</sup>

Intermittent northbound and southbound lane closures from the Polk County line and north 5 miles, starting at 7 a.m. to 7 p.m. There will be flaggers on site.

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### Other Projects Pending

1. **SR 48 from E. of I-75 Ramps to CR 475 (Main St.)** - Widening to four lanes along the 1.6 miles from E. of I-75 to Main Street (CR 475) (FM No. 240418-2). Construction funded in FY 2016.
2. **US 301 at /SR 44 Intersection** – Add a second SB Left Turn Lane on SR 35 and intersection improvements (FM 430188-1). This is a privately funded project. Estimates cost \$130,000. Construction FY 2016
3. **SR 35 (US 301) from CR 470 to SR 44** - Widening from two to four lanes Design Phase FY 2017/18 (FM No. 430132-1).
4. **I-75 at CR 514 from 0.5 miles W. of I-75 to US 301** – Environmental study (PD&E) FY 2017. (FM435476-1)
5. **CR 466W from CR 209 to US 301** – A \$1.6 million grant to Sumter County in FY 2015 for resurfacing existing pavement (Super Pave), remark Pavement and Sod. JPA with Sumter County (FM No. 428443-1).
6. **CR 475 from C-470 to CR 542** - A \$3.26 million grant to Sumter County in FY 2015/16 for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1). JAP with Sumter County
7. **CR 673** – A \$2.032 million construction grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. (FM 433670-1). JPA with Sumter County.

## MINUTES

### Lake~Sumter Metropolitan Planning Organization Citizens' Advisory Committee (CAC) Meeting

**Wednesday, October 14, 2015  
Regular Meeting, 4 p.m.**

**1616 South 14<sup>th</sup> Street  
Leesburg, Florida 34748  
Phone (352) 315-0170 – Fax (352) 315-0993**

#### OPENING

Steve Ferrell called the meeting to order at 4:01 p.m.; and confirmed the meeting was properly noticed and a quorum was not present.

#### **Members Present**

Steve Ferrell, Chairman	Lake County, D1
Regis LeClerc	Town of Lady Lake
Stephen Stone	City of Wildwood
Doug Tharp	Sumter County
Steve Printz	Sumter County
David Kilmartin	Town of Howey-in-the-Hills

#### **Members Absent**

Ben Homan	Lake County, D2
Ted Wicks	Lake County, D3
Natalie Werner	Lake County, D4
Sam Slaughter	City of Minneola
David Clutts	City of Tavares
Don Griffey	City of Eustis
Suzy Gibson	City of Clermont
John Schaller	City of Fruitland Park

#### **Staff Present**

T.J. Fish	Executive Director
Pam Richmond	MPO Project Manager
Mike Woods	Transportation Planner
Francis Franco	GIS Manager
Doris Davis	Executive Assistant
Thomas Burke	Transportation Planner

#### **Others Present**

Vickie Wyche	FDOT
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## **I. REPORTS**

- A. Florida Department of Transportation  
Vickie Wyche, MPO Liaison gave the Construction in progress report and Lane Closures updates.
- B. Florida's Turnpike Enterprise  
None
- C. County Reports  
Steve Ferrell made note that the report for Sumter County is attached in the agenda package.
- D. MPO Staff  
T.J. Fish introduced Thomas Burke, a returning LSMPO employee, and provided a brief summary of the projects that he will be working on. Mike Woods provided information on an upcoming Forum & Bike-Ped Safety Summit that will be held in Clermont on November 13-15. He encouraged everyone to please attend if possible.
- E. CAC: Members Comments and Reports  
Stephen Stone reported on concerns that he has on accidents that are occurring at Powell Rd and SR 44. Steve Ferrell made mention that his two year term on the CAC is up this year.

**II. AGENDA UPDATE**

None

**III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS**

None

**IV. CONSENT AGENDA**

- A. August 12, 2015 Meeting Minutes -  
Steve Ferrell noted that Amber Gartner, P.E., Kimley-Horn was not listed as being present under the Others Present Column on the August 12, 2015 Meeting Minutes. **Motion** was made by Doug Tharp to approve the August 12, 2015 minutes, seconded by Steve Printz – **motion passed 6-0.**
- B. September 9, 2015 Meeting Minutes – Steve Ferrell noted that T.J. Fish was not listed under the Staff Present column on the September 9, 2015 Meeting Minutes. Mr. Ferrell also noted that the date listed under the Confirmation of Representative Attending Governing Board Meeting was incorrectly listed as October 28, 2015 instead of September 23, 2015. **Motion** was made by Doug Tharp to approve the September 9, 2015 minutes, seconded by Steve Printz – **motion passed 6-0.**

**V. ACTION ITEMS**

- A. TRANSPORTATION 2040 - Recommend Approval of Draft Document  
T.J. Fish presented the formal draft document updating the MPO's Long Range Transportation Plan. Mr. Fish explained that Transportation 2040 will be presented to the MPO Governing Board on October 28, at which time the board will be requested to approve the draft document and open an official public comment period, which would commence on November 5. This will give staff sufficient time to address any recommended changes that may result from the actions of committees or of the Governing Board. The proposed schedule meets the requirements of the Public Involvement Plan. Mr. Fish asked for any changes and a recommendation of approval of the draft document. **Motion** was made by Doug Tharp to approve the draft document, seconded by Steve Printz– **motion passed 6-0.**
- B. Draft Legislative Positons and Priorities  
T.J. Fish asked committee members to share any items of interest that may be taken up by governmental/professional associations to the Lake County State Legislative Delegation. The approved

document will then be distributed to local delegates and to appropriate legislators serving on applicable committees. The legislative process will be monitored through the session, which is to end in March. Mr. Fish reported that the TAC Committee Recommended that number 4 on the Draft 2016 Legislative Priorities list which reads *Set Statewide Goals to Reduce Florida's Bicycle and Pedestrian Fatalities*, should be rewritten so that the MPO lobbies to have a reexamination of the current Legislation in order to strengthen and clarify the current language as to its wording related to a pedestrian safely crossing the street and having the right of way. Mr. Fish also commented that the North Lake Trail/Umatilla be added to Regional Projects. **Motion** was made by Steve Printz to approve the Draft Legislative Positions and Priorities List, seconded by Regis LeClerc – **motion passed 6-0**.

## **VI. DISCUSSION ITEMS**

### A. List of Priority Projects – Submittal of New Projects

T.J. Fish discussed the annual process of developing the 2016 List of Priority Projects which begins this month. Mr. Fish asked that committee members prepare for submittal of new projects and to begin work on the project application forms for any new projects that they may have. This is the second and final year the MPO has funding through FDOT to manage consultants in assisting in the preparation of all required information in the application packages. The submittal of new projects and application packages must occur by January 13, 2016.

### B. 2015 Horizon Award Nominations

T.J. Fish discussed that the 2015 Horizon Award Nominations are currently underway. Committee members are encouraged to nominate deserving local governments for transportation projects or policies that were advanced during 2015. Nominations can also be submitted for leadership and for Volunteer of the Year. The awards will be presented at the Ninth Annual Horizon Awards Dinner in January.

### C. Complete Streets Workshop – Ocala Florida

T.J. Fish provided an update on the workshop that was held on October 7, on the Complete Streets Program that was hosted by FDOT District 5.

### D. Election of Officers effective January 2016

Steve Ferrell made mention that during the November CAC Meeting a Chair and Vice-Chairman for the 2016 year will be nominated and elected.

## **VII. PROJECT UPDATES – Provided in the Agenda Package**

- A. US 301 Project Development and Environment Study (Sumter County) – US 301/SR 44 Intersection Improvements and US 301/Florida's Turnpike Interchange Improvements
- B. I-75/CR 514 Interchange Planning (Sumter County near Coleman)
- C. C-470 PD&E Study in Sumter County and CR 470/CR 48 Strategy in Lake County
- D. Central Florida C2C Trail and Wekiva Trail
- E. SR 50 Corridor Study
- F. SR 44 (Dixie Avenue) Traffic Calming Feasibility Study

## **CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING**

Steve Ferrell confirmed he would not be attending the October 28, 2015 MPO Governing Board Meeting

David Kilmartin asked if there will be any traffic studies done in Howey-in-the-Hills when all the new construction that is being planned is completed. Steve Ferrell and T.J. Fish gave brief update on planned road improvements.

**ADJOURNMENT** – Meeting adjourned at 5:02 p.m.

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Steve Ferrell, Chairman

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION  
CITIZENS' ADVISORY COMMITTEE**

**2015 MEMBER LIST**

<b><u>NAME</u></b>	<b><u>REPRESENTING</u></b>	<b><u>APPOINTED</u></b>	<b><u>EXPIRATION</u></b>
Steve Ferrell/ <b>Chairman</b>	Lake County, D1	11/5/13 (re-appt)	12/31/15
Ben Homan	Lake County, D2	12/2/14	12/31/16
Ted Wicks	Lake County, D3	11/5/13	12/31/15
Natalie Werner	Lake County, D4	12/2/14	12/31/16
(vacant)	Lake County, D5	11/5/13	12/31/15
Doug Tharp	Sumter County (1)	11/11/14 (re-appt)	12/31/16
Steve Printz	Sumter County (2)	11/11/14	12/31/16
(vacant)	Town of Astatula	vacant	12/31/15
(vacant)	City of Bushnell	vacant	12/31/15
(vacant)	City of Center Hill	vacant	12/31/16
(vacant)	City of Coleman	vacant	12/31/15
Susy Gibson	City of Clermont	12/9/14 (re-appt)	12/31/16
Don Griffey	City of Eustis	7/17/14	12/31/15
John Schaller	City of Fruitland Park	11/20/14 (re-appt)	12/31/16
(vacant)	City of Groveland	vacant	12/31/15
David Kilmartin	Town of Howey-in-the-Hills	12/22/14	12/31/16
Regis LeClerc	Town of Lady Lake	11/18/13	12/31/15
(vacant)	City of Leesburg	vacant	12/31/16
(vacant)	City of Mascotte	vacant	12/31/15
Sam Slaughter	City of Minneola	12/2/14	12/31/16
(vacant)	Town of Montverde	vacant	12/31/15
(vacant)	City of Mount Dora	5/20/14	12/31/16
David Clutts	City of Tavares	12/18/13 (re-appt)	12/31/15
(vacant)	City of Umatilla	vacant	12/31/16
Stephen Stone	City of Wildwood	1/13/14 (re-appt)	12/31/15
(vacant)	Lake County Schools	vacant	12/31/15
(vacant)	Sumter County Schools	vacant	12/31/16



**4390961**

**RAILROAD CROSSING# 625225-H**

**Non-SIS**

**Project Description:** RAIL SAFETY PROJECT  
SHIRLEY SHORE RD. RR CROSSING# 625225-H CITY OF ASTATULA

**Work Summary:** RAIL SAFETY PROJECT **From:** SHIRLEY SHORE ROAD RAILROAD  
CROSSING# 625225-H

**To:**



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	RHP	176,070	0	0	0	0	<b>176,070</b>
CST	DIOH	4,437	0	0	0	0	<b>4,437</b>
<b>Total</b>		<b>180,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,507</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 180,507  
**LRTP:** pg.15,58

# LAKE~SUMTER MPO 2016 DRAFT LIST OF PRIORITY PROJECTS (NOT IN PRIORITY ORDER)

PROJECT	FROM	TO			DESCRIPTION
<b>State Strategic Intermodal System (SIS) Corridors</b>					
I-75 & CR 514	NEW INTERCHANGE		SUMTER	1.00	NEW INTERCHANGE
US 27/SR 25	CR 561 SOUTH	FLORIDA'S TURNPIKE NORTHERN RAMPS	LAKE	9.49	WIDEN ROAD (4 TO 6 LANES)
US 27 & SR 19 & FLORIDA'S TURNPIKE	INTERCHANGE		LAKE	1.00	IMPROVEMENTS
<b>Florida's Turnpike Enterprise</b>					
FLORIDA'S TURNPIKE & US 301	INTERCHANGE		SUMTER	1.00	IMPROVEMENTS
FLORIDA'S TURNPIKE	US 301	I-75	SUMTER	3.89	WIDEN ROAD (4 TO 6 LANES)
FLORIDA'S TURNPIKE	SUMTER/LAKE CO LINE	US 301	SUMTER	7.34	WIDEN ROAD (4 TO 8 LANES)
FLORIDA'S TURNPIKE	SUMTER/LAKE CO LINE	MINNEOLA INTERCHANGE	LAKE	18.00	WIDEN ROAD (4 TO 8 LANES)
FLORIDA'S TURNPIKE	MINNEOLA INTERCHANGE	ORANGE COUNTY LINE	LAKE	5.76	WIDEN ROAD (4 TO 8 LANES)
<b>State Roads / Other Arterials</b>					
SR 44	ORANGE AVENUE	US 441	LAKE	1.66	WIDEN ROAD (4 TO 6 LANES WITH FRONTAGE)
SR 50/SR 33	CR 565 (VILLA CITY ROAD)	BROWN STREET	LAKE	1.89	NEW 4 LANE ROAD
US 301/SR 35	SR 44	C-470 W	SUMTER	2.74	WIDEN ROAD (2 TO 4 LANES)
US 301 & C-462	INTERSECTION		SUMTER	1.00	SIGNAL/INTERSECTION IMPROVEMENTS
US 441	SR 44	SR 46	LAKE	2.50	WIDEN ROAD (4 TO 6 LANES)
US 441/SR 500	PERKINS STREET	SR 44	LAKE	1.36	WIDEN ROAD (4 TO 6 LANES)
LAKE ORANGE PARKWAY	US 27	ORANGE COUNTY LINE	LAKE	4.70	NEW 4 LANE ROAD
SR 44 & US 27	INTERSECTION		LAKE	1.00	UPGRADE INTERSECTION
US 301 & CR 525E	INTERSECTION		SUMTER	1.00	SIGNAL/INTERSECTION IMPROVEMENTS
C-470	TURNPIKE WEST RAMPS	CR 527	SUMTER	9.85	WIDEN ROAD (2 TO 4 LANES)
CR 470	TP WEST RAMPS	CR 33	LAKE	3.87	WIDEN ROAD (2 TO 4 LANES)
CR 48	EAST OF US 27 (PALATLAKAHA BRIDGE)	CR 33	LAKE	2.64	WIDEN ROAD (2 TO 4 LANES)
SR 19	CR 561	CR 48	LAKE	4.77	WIDEN ROAD (2 TO 4 LANES)
SR 19	SR 50	CR 455	LAKE	9.38	WIDEN ROAD (2 TO 4 LANES)
SR 50	US 98 (HERNANDO CO.)	CR 33 (LAKE COUNTY)	SUMTER/ LAKE	21.00	SAFETY/INTERSECTION IMPROVEMENTS
SR 44	SR 44 & ORANGE AVENUE	CR 46A	LAKE	1.11	WIDEN ROAD (2 TO 4 LANES)

PROJECT	FROM	TO			DESCRIPTION
<b>Non-State Roads / Other Arterials</b>					
<b>SUMTER COUNTY (LOCALLY FUNDED)</b>					
C-468	US 301	CR 505	SUMTER	3.10	WIDEN ROAD (2 TO 4 LANES)
C-466	C-475	US 301/SR 35	SUMTER	4.45	WIDEN ROAD (2 TO 4 LANES)
C-501	C-468	C-470	SUMTER	3.18	WIDEN ROAD (2 TO 4 LANES)
CR 525E	CR 525	CR 514	SUMTER	1.00	NEW ROAD (COLEMAN ATR)
CR 525E	US 301	CR 525	SUMTER	0.40	WIDEN ROAD (2 TO 4 LANES)
CR 219	SR 44	CR 44A	SUMTER	1.18	IMPROVED 2 LANES
C-472	CR 117	US 301	SUMTER	0.75	UPGRADE TO URBAN TYPICAL SECTION
C-462	US 301	C-462	SUMTER	1.08	REALIGNMENT
C-475	CR 542	C-470 W	SUMTER	4.97	WIDEN ROAD (2 TO 4 LANES)
CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006		SUMTER	-	REPLACE BRIDGE
CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008		SUMTER	-	REPLACE BRIDGE
C-470 LAKE PANASOFFKEE OUTLET BRIDG	BRIDGE ID# 184054		SUMTER	-	REPLACE BRIDGE
C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019		SUMTER	-	REPLACE BRIDGE
C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052		SUMTER	-	REPLACE BRIDGE
<b>LAKE COUNTY (LOCALLY FUNDED)</b>					
CR 466A	TIMBER TOP	SUNNY COURT	LAKE	3.69	WIDEN ROAD (2 TO 4 LANES)
CITRUS GROVE ROAD	US 27	GRASSY LAKE RD	LAKE	1.00	WIDEN ROAD (2 TO 4 LANES)
CITRUS GROVE ROAD	GRASSY LAKE RD	N HANCOCK RD	LAKE	1.00	WIDEN ROAD (2 TO 4 LANES)
CR 470	TP WEST RAMPS	DEBBIE RD	LAKE	1.97	WIDEN ROAD (2 TO 4 LANES)
CR 470	DEBBIE RD	CR 33	LAKE	0.67	WIDEN ROAD (2 TO 4 LANES)
HARTLE ROAD	SR 50	HARTWOOD MARSH RD	LAKE	2.29	NEW 4 LANE ROAD
HARTWOOD MARSH ROAD	US 27	HARTLE ROAD (FUTURE)	LAKE	3.17	WIDEN ROAD (2 TO 4 LANES)
ROLLING ACRES ROAD	US 27/US 441	CR 466	LAKE	1.28	WIDEN ROAD (2 TO 4 LANES)
ROUND LAKE ROAD EXTENSION	WOLF BRANCH ROAD	SR 44	LAKE	2.57	NEW 4 LANE ROAD
ROUND LAKE ROAD	SR 46	SR 44	LAKE	3.57	WIDEN ROAD (2 TO 4 LANES)
CR 561 & CR 561A REALIGNMENT	N HANCOCK ROAD	CR 561	LAKE	1.29	NEW 4 LANE ROAD
CR 561	SR 19	CR 448	LAKE	1.62	WIDEN ROAD (2 TO 4 LANES)
SCRUB JAY ROAD	CITRUS GROVE ROAD	CR 561A	LAKE	1.61	WIDEN ROAD (2 TO 4 LANES)
FOSGATE RD	US 27/SR 25	N GRASSY LAKE RD	LAKE	0.75	NEW4 LANE ROAD
CR 19A	US 441	CR 44C	LAKE	1.22	WIDEN ROAD (2 TO 4 LANES)
HOOKS STREET	HANCOCK ROAD	HARTLE ROAD	LAKE	1.43	NEW 4 LANE ROAD
SAWGRASS BAY BOULEVARD EXTENSION	US 27	ORANGE COUNTY LINE	LAKE	4.60	NEW 4 LANE ROAD
CR 437 REALIGNMENT	CR 437	SR 46 & CR 437 N	LAKE	0.90	REALIGNMENT

PROJECT	FROM	TO			DESCRIPTION
<b>LAKE COUNTY (LOCALLY FUNDED CONTINUED)</b>					
CR 561A	N HANCOCK RD	CR 561	LAKE	1.89	WIDEN ROAD (2 TO 4 LANES)
CR 33	SR 50	SIMON BROWN ROAD	LAKE	2.38	WIDEN ROAD (2 TO 4 LANES)
CR 561 (LAKE MINNEOLA SHORES)	US 27/SR 25	CR 565A	LAKE	2.77	WIDEN ROAD (2 TO 3 LANES)
HANCOCK ROAD	NORTH TURNPIKE RAMPS	CR 561A	LAKE	1.35	WIDEN ROAD (2 TO 4 LANES)
CR 44	SR 19	US 441	LAKE	3.21	WIDEN ROAD (2 TO 4 LANES)
WOLF BRANCH INNOVATION BLVD	CR 437	ROUND LAKE ROAD	LAKE	1.41	NEW 4 LANE ROAD
LAKE-ORANGE PARKWAY	SR 429	US 27			
CR 445	BRIDGE ID #14047		LAKE	-	REPLACE BRIDGE
CR OLD 441	BRIDGE ID #114089		LAKE	-	REPLACE BRIDGE
CR 48	BRIDGE ID#114023		LAKE	-	REPLACE BRIDGE
VILLA CITY ROAD	BRIDGE ID #114054		LAKE	-	REPLACE BRIDGE
BRIDGES ROAD	BRIDGE ID #114051		LAKE	-	REPLACE BRIDGE
LAKE MINNEOLA SHORES ROAD/CR 561	BRIDGE ID #114045		LAKE		REPLACE BRIDGE
<b>COMPLETE STREETS PROJECTS</b>					
US 27	SR 44	CITIZENS BOULEVARD	LAKE	1.31	COMPLETE STREETS
UMATILLA SR 19	CR 450-A	OLD MILL STREAM RV PAR	LAKE	1	COMPLETE STREETS
US 301	CLEVELAND AVE	HUEY ST	LAKE	0.5	COMPLETE STREETS
WEBSTER SR 471	CR 478A	NW 10TH AVE/CR 730	SUMTER	1.26	COMPLETE STREETS
EAST AVENUE	GRAND HIGHWAY	MINNEHAHA AVE	LAKE	1.09	COMPLETE STREETS
SORRENTO CRA			LAKE		COMPLETE STREETS
WHITE = COMPLETE APPLICATION OR NO APPLICATION NEEDED; LIGHT GREY = PARTIAL TO SUBSTANTIALLY COMPLETE APPLICATION; DARK GREY = NO APPLICATION					

# LAKE~SUMTER MPO TRANSPORTATION MANAGEMENT SYSTEM

APPROVED BY THE MPO GOVERNING BOARD JANUARY 28, 2015

## FY 2015/16 TMS BUDGET BREAKDOWN

	<b>All-Inclusive</b>	<i>Base Rate</i>
	<b>FY 2015/16</b>	<i>FY 2015/16</i>
<b>TMS OPERATING BUDGET</b>	<b>\$199,835</b>	<b>\$199,835</b>
<b>MPO CONTRIBUTION FROM FEDERAL FUNDS</b>	<b>\$20,000</b>	<b>\$39,348</b>
<b>TOTAL LOCAL SHARE OF TMS BUDGET</b>	<b>\$179,835</b>	<b>\$160,487</b>
<b>MPO Member</b>	<b>All-Inclusive</b>	<b>Base Rate*</b>
<b>Sumter County BoCC</b>	<b>\$30,069</b>	\$25,108
<b>Bushnell</b>	<b>\$3,200</b>	\$3,200
<b>Coleman</b>	<b>\$466</b>	\$466
<b>Wildwood</b>	<b>\$6,522</b>	\$6,522
<b>Lake County BCC</b>	<b>\$86,993</b>	\$80,271
<b>Astatula</b>	<b>\$647</b>	\$647
<b>Clermont</b>	<b>\$9,550</b>	\$7,974
<b>Eustis</b>	<b>\$7,211</b>	\$6,021
<b>Fruitland Park</b>	<b>\$1,567</b>	\$1,567
<b>Groveland</b>	<b>\$2,816</b>	\$2,352
<b>Howey-in-the-Hills</b>	<b>\$477</b>	\$477
<b>Lady Lake</b>	<b>\$5,575</b>	\$4,656
<b>Leesburg</b>	<b>\$8,096</b>	\$6,760
<b>Mascotte</b>	<b>\$1,771</b>	\$1,771
<b>Minneola</b>	<b>\$3,566</b>	\$2,978
<b>Montverde</b>	<b>\$466</b>	\$466
<b>Mount Dora</b>	<b>\$4,383</b>	\$3,660
<b>Tavares</b>	<b>\$5,258</b>	\$4,389
<b>Umatilla</b>	<b>\$1,204</b>	\$1,204
<b>Total</b>	<b>\$179,835</b>	<b>\$160,487</b>

\* Base rate includes data services; hourly fees charged for traffic study reviews and other services.

<b>TMS WORK PROGRAM LINE ITEMS</b>	<b>FY 2015/16</b>
Salaries and Benefits	\$122,335
Hardware/Software/Licensing	\$2,500
WebCDMS System	\$0
Consulting Fees (on demand)	\$0
Traffic Counts Program	\$75,000
<b>TOTAL TMS OPERATING BUDGET</b>	<b>\$199,835</b>

1.0 FTE	\$	58,813	<b>Personnel Costs</b>	\$	<b>122,335</b>
0.5 FTE	\$	45,212			
0.2 FTE	\$	18,310			